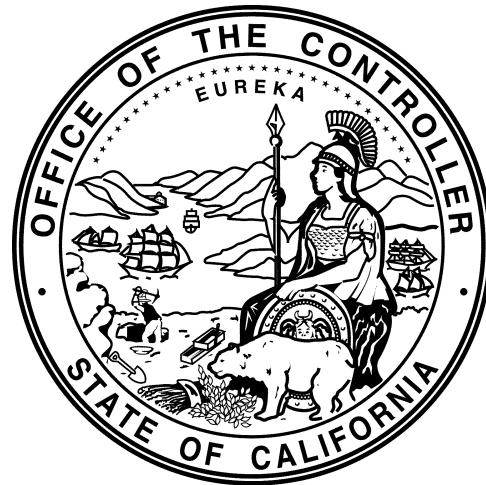


State of California

Supplemental Law Enforcement Services Fund (SLESF) Annual Report

Fiscal Year Ended June 30, 2000



KATHLEEN CONNELL
California State Controller

Division of Accounting and Reporting



KATHLEEN CONNELL
Controller of the State of California

November 13, 2001

**To the Citizens, Governor, and Members
of the Legislature of the State of California:**

I

am pleased to submit the third edition of the *Supplemental Law Enforcement Services Fund Annual Report* for the fiscal year ended June 30, 2000. This report is published to provide public officials and interested taxpayers with information concerning the fiscal functions of the Supplemental Law Enforcement Grant distributed to counties, cities, and special districts.

Most of the information and data presented herein have been extracted from reports filed, as required by law, by each county's Supplemental Law Enforcement Oversight Committee; such reports are not subject to audit by the State Controller.

The annual report's standardized format was developed in conjunction with the California District Attorneys Association, the California Police Chiefs' Association, the California State Sheriffs' Association, the California Peace Officers' Association, the State Association of County Auditors, and the California Municipal Treasurers' Association.

I wish to join the staff of the Division of Accounting and Reporting in thanking the local government officials whose cooperation and hard work made this report possible.

Sincerely,

A handwritten signature in black ink that reads "Kathleen Connell".

KATHLEEN CONNELL
State Controller

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Introduction

Assembly Bill 3229, Chapter 134, effective July 10, 1996, added Government Code (GC) Sections 30061 through 30065, requiring that cities and counties establish the Supplemental Law Enforcement Services Fund (SLESF) to receive all moneys allocated to the recipient entities for purposes of implementing the Supplemental Law Enforcement Grant program.

The Supplemental Law Enforcement Grant provides \$100 million each year for the fiscal years ended June 30, 1997, 1998, 1999 and 2000. These moneys are distributed to the 58 counties based on population as specified in the most recent January estimate produced by the Population Research Unit of the Department of Finance. The 58 counties distribute the grant moneys received from the State to the jails or the department of corrections, the district attorney, the sheriff, cities, and special districts, based on a formula specified in GC Section 30061.

All local government entities receiving money from the Supplemental Law Enforcement Grant are required to annually report revenue and expenditure detail to the county's Supplemental Law Enforcement Oversight Committee (SLEOC). The SLEOC is responsible for compiling this information in a standardized format prescribed by the California State Controller and for filing the report with the California State Controller, as required by GC Section 30063, on or before October 15 following each fiscal year.

The standardized format of this annual report was developed in conjunction with the California District Attorneys Association, the California Police Chiefs' Association, the California State Sheriffs' Association, the California Peace Officers' Association, the State Association of County Auditors, and the California Municipal Treasurers' Association.

Financial

The standardized forms were developed to report, on a cash basis, each county's SLESF beginning and ending fund balances, revenues, and expenditures. In addition, a statistical data section is included to report full-time equivalent (FTE) law enforcement positions funded by the grant moneys. The beginning and ending fund balance amounts reflect the current and the prior SLESF allocations that have not yet been disbursed by the counties and/or cities.

The revenue categories are State Funding, Interest Revenue, and Other Revenue. The State Funding amount is the initial distribution made by the California State Controller to each county. Interest Revenue includes interest earned at the county level, as well as at the city or special district level. Other Revenue can be a reimbursement for an overpayment of expenditures or, in cases where the city contracts with the sheriff to provide law enforcement services, the city may transfer its SLESF allocation to the sheriff for expenditure.

The expenditure categories are Salaries and Benefits, Services and Supplies, Equipment, and Administrative Overhead. Pursuant to law, these moneys shall supplement existing services and shall not be used to supplant any existing funding for law enforcement services. Allowable expenditures are determined by the SLEOC of each county. The law further states that administrative overhead may not exceed ½% of the recipient entity's SLESF allocation for that year.

SLESF Expenditures

Supplemental Law Enforcement Services Fund expenditures totaled \$96.9 million in 1999-00. This was a decrease of \$8.0 million (7.63%) from the prior year. See Schedule 1 for further detail on SLESF expenditures. Chart 1 details the percentage of each SLESF expenditure in relation to the total SLESF expenditures for the current year. Chart 2 shows a four-year comparison.

Schedule 1

SLESF Expenditures

EXPENDITURES	1997-98	1998-99	Percentage Increase (Decrease)	1999-00	Percentage Increase (Decrease)
			From Prior Year		From Prior Year
Salaries and Benefits.....	\$ 48,070,838	\$ 59,331,982	23.43 %	\$ 57,365,441	(3.31) %
Services and Supplies	11,088,147	24,749,006	123.20	19,128,196	(22.71)
Equipment	19,404,166	20,726,423	6.81	20,341,623	(1.86)
Administrative Overhead	102,121	145,507	42.48	111,474	(23.39)
Total Expenditures.....	\$ 78,665,272	\$104,952,918	33.42 %	\$96,946,734	(7.63) %

Chart 1
SLESF Expenditures for the Year Ended June 30, 2000

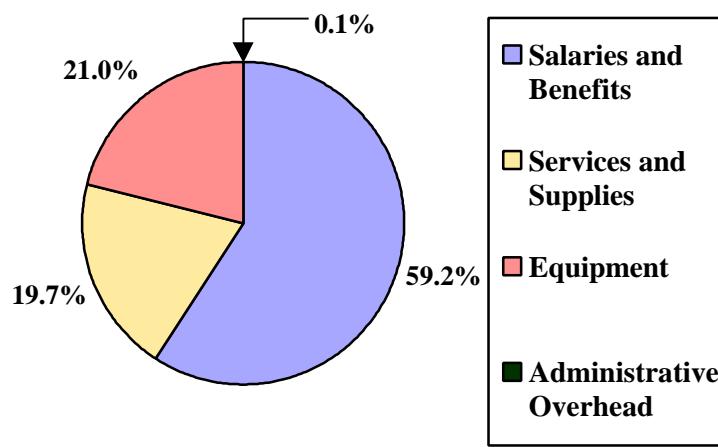
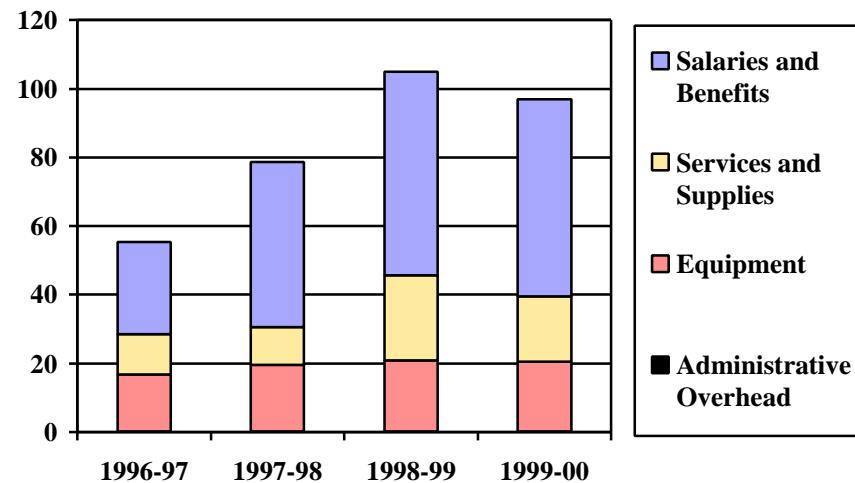


Chart 2
Four-Year Comparison of SLESF Expenditures
(Amounts in millions)



Statistical

The statistical data section is included to inform interested parties of the number of supplemental front-line FTE positions financed by SLESF grant money.

The number of FTE positions should have a direct relationship to the amounts shown on the Salaries and Benefits expenditure line. For example, SLESF moneys used by a county to hire three sworn officers, 100% state funded, on April 1, 1997, would be recorded in the fiscal year ending June 30, 1997, as:

$$3 \text{ positions} \times (3 \text{ months}/12 \text{ months}) \times 100\% \text{ state funding} = 0.75 \text{ FTE.}$$

Should those same three sworn officers continue to work through the fiscal year ending June 30, 1998, the charge would be:

$$3 \text{ positions} \times (12 \text{ months}/12 \text{ months}) \times 100\% \text{ state funding} = 3.00 \text{ FTE.}$$

If the three officers were funded 80% from federal grant moneys and 20% from state funding, the results for the fiscal years ending June 30, 1997, and 1998, respectively, would be:

$$3 \text{ positions} \times (3 \text{ months}/12 \text{ months}) \times 20\% \text{ state funding} = 0.15 \text{ FTE.}$$

$$3 \text{ positions} \times (12 \text{ months}/12 \text{ months}) \times 20\% \text{ state funding} = 0.60 \text{ FTE.}$$

If the funds are used to supplement law enforcement by paying overtime to existing employees, the FTE is calculated based on the total salaries and benefits expenditure divided by the average cost of the positions incurring the overtime, without allowance for time and a half or double-time pay. For example, if the Salaries and Benefits line in the Sheriff column lists \$185,000, all of which is due to allowable sworn-officer overtime, and the average salary and benefits expenditure for one sworn deputy in the county is \$50,000. The number of FTE position would be calculated as follows, $\$185,000/\$50,000 = 3.70 \text{ FTE.}$

FTEs are a result of calculation and may not reflect the actual number of new positions.

FTE Positions Funded by SLESF Grant Moneys

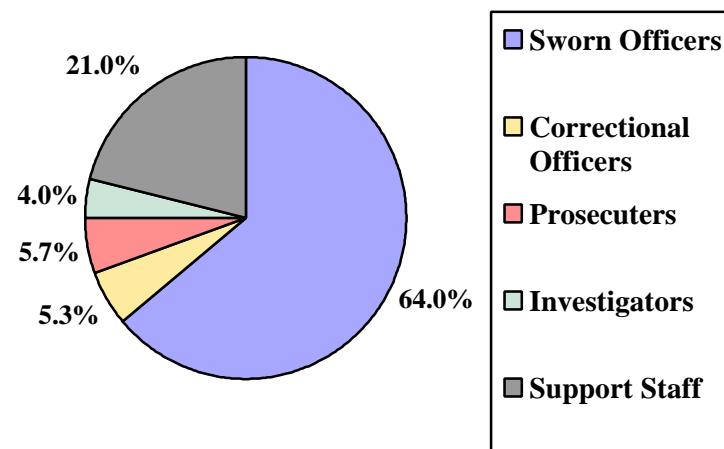
The 905.07 FTE positions reported in 1999-00 increased from the 670.72 FTE positions reported in 1998-99. Schedule 2 details the changes in FTE positions over the last three years. The fluctuation in FTE positions over the last three years could be attributed to the recipient entities' uncertainty that the SLESF moneys would be continued. Chart 3 depicts current-year percentages of FTE positions provided by SLESF grant money by job classification. For a four-year comparison, see Chart 4.

Schedule 2**FTE Positions Provided by SLESF Grant Moneys**

POSITIONS	1997-98	1998-99	Percentage Increase (Decrease)	1999-00	Percentage Increase (Decrease)
			From Prior Year		From Prior Year
Sworn Officers	508.50	324.69	(36.15) %	579.32	78.42 %
Correctional Officers	51.05	50.83	(0.43)	47.99	(65.59)
Prosecutors	54.50	90.97	66.92	51.67	(43.20)
Investigators	22.00	37.09	68.59	35.78	(3.53)
Support Staff	152.85	167.14	9.35	190.31	13.86
Total Positions.....	788.90	670.72	(14.98) %	905.07	34.94 %

Chart 3

Percentages of FTE Positions Provided by SLESF Grant Moneys for the Year Ended June 30, 2000

**Chart 4**

Four-Year Comparison of FTE Positions Provided by SLESF Grant Moneys
(Total number of FTE Positions)

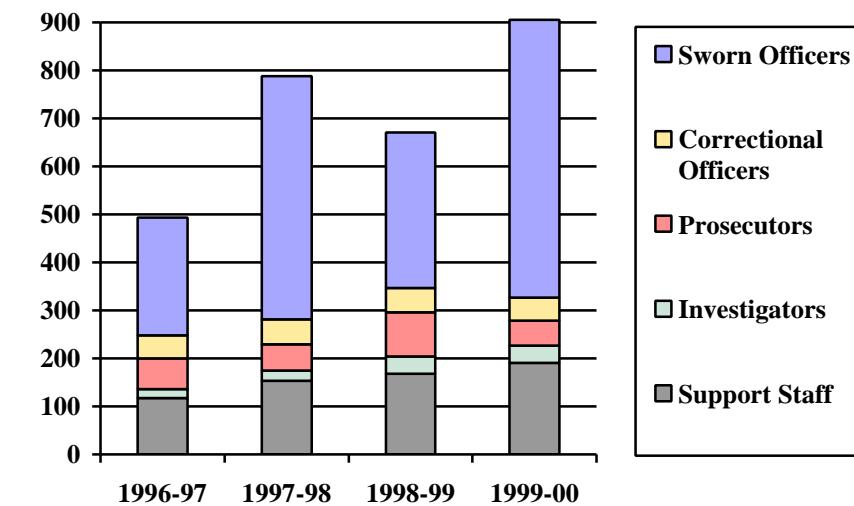
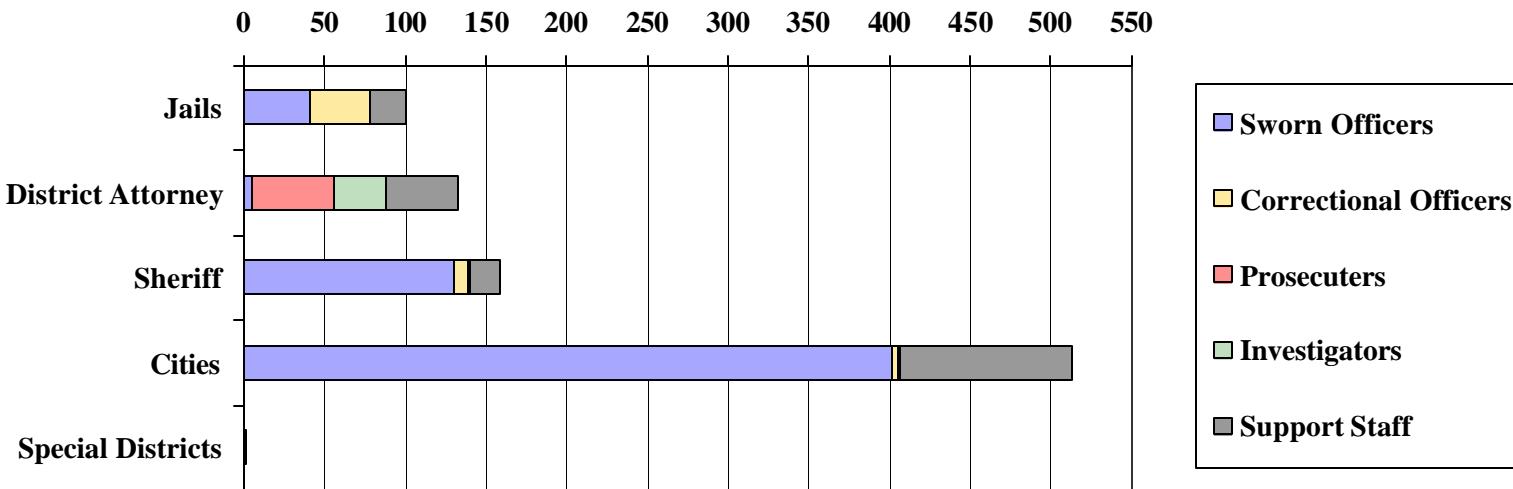


Chart 5 compares the cumulative current-year decisions made by local agency groupings (Jails/Department of Corrections, District Attorney, Sheriff, Cities, and Special Districts) in regard to the number and types of FTE positions funded by SLESF grant money.

Chart 5

FTE Positions Provided by SLESF Grant Moneys by Local Agency Groupings for the Year Ended June 30, 2000



Compliance

All recipient entities have filed their SLESF Annual Reports for the fiscal year ended June 30, 2000. In comparison, nine cities and one county failed to file their SLESF Annual Reports for fiscal year ended June 30, 1999.

Upon receiving and reviewing the initial filing of SLESF Annual Reports, the staff of the California State Controller's Office found that many reports were incomplete or contained errors. The California State Controller's staff made corrections with the concurrence of the county SLESF contact person.

Schedule 3 shows the Other Revenue detail for the year ended June 30, 2000, by stating the name of the recipient entity, the amount reported by the entity, and an explanation of what is included. The staff of the California State Controller's Office called all preparers of the SLESF Annual Report that reported an amount on the Other Revenue line to ensure that the amounts were properly reported. In this schedule, a "None" entry in the Explanation column means that the preparer did not explain the Other Revenue amount reported by the time this report was published.

Schedule 3 **Other Revenue Detail for the Year Ended June 30, 2000**

<u>Entity</u>	<u>Amount</u>	<u>Explanation</u>
Los Angeles County		
City of Arcadia	\$ (3,567)	None
City of Gardena.....	386	None
City of Palmdale	43,978	None
City of Rancho Palos Verde	24,470	None
City of Redondo Beach	13,311	None
City of Rolling Hills.....	17,557	None
City of San Fernando.....	907	None
City of Santa Fe Springs.....	3,418	None
Santa Clara County		
City of Los Gatos	200	Has a security contract with the City of Monte Sereno
TOTAL.....	\$ 100,660	

Government Code Section 30062 states that administrative cost shall not exceed $\frac{1}{2}\%$ of a recipient entity's SLESF allocation, state funding, for the year. The following list shows the recipient entities that have reported administrative overhead that exceeds $\frac{1}{2}\%$ of their SLESF allocation for fiscal year 1999-00, with an explanation of their calculation. In this schedule, an "Unknown calculation" entry in the Explanation column means that the preparer did not explain how the Administrative Overhead rate was calculated by the time this report was published.

Schedule 4

Recipient Entities Reporting Administrative Overhead in Excess of $\frac{1}{2}\%$ of Their SLESF Allocation for the Year Ended June 30, 2000

<u>Entity</u>	<u>Explanation</u>
Alameda County	
City of Fremont	Took $\frac{1}{2}\%$ for 1997-98, 1998-99, and 1999-00 in current period
Los Angeles County	
City of Pasadena	Unknown calculation, approximately 1%
City of San Dimas	Unknown calculation, approximately 15%
City of Torrance	Unknown calculation, approximately 7%
Santa Cruz County	
Sheriff	Took $\frac{1}{2}\%$ of total SLESF expenditures
Yuba County	
Sheriff	Took $\frac{1}{2}\%$ for 1998-99 and 1999-00 in current period

Most of the information and data presented herein have been extracted from reports filed by each county's SLEOC, as required by law; such reports are not subject to audit by the California State Controller.

Table 1

SLESF Annual Report

Fiscal Year Ended June 30, 2000

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

All Counties	County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance		\$ 73,061,162.19	\$ 5,355,403.40	\$ 3,112,356.57	\$ 7,419,267.76	\$ 57,135,150.00	\$ 38,984.46
Prior Year Adjustments**		(243,527.05)	255.01	(44,795.62)	(240,000.30)	41,013.86	0.00
Restated Beginning Balance		\$ 72,817,635.14	\$ 5,355,658.41	\$ 3,067,560.95	\$ 7,179,267.46	\$ 57,176,163.86	\$ 38,984.46
REVENUES							
State Funding		\$ 100,000,000.00	\$ 12,500,001.54	\$ 12,500,002.54	\$ 16,043,810.67	\$ 58,912,995.95	\$ 43,189.30
Interest Revenue		6,162,192.06	543,680.14	682,565.30	1,412,342.64	3,523,542.37	61.61
Other Revenue*		100,660.00	0.00	0.00	0.00	100,660.00	0.00
Total Revenues		\$ 106,262,852.06	\$ 13,043,681.68	\$ 13,182,567.84	\$ 17,456,153.31	\$ 62,537,198.32	\$ 43,250.91
EXPENDITURES							
Salaries and Benefits		\$ 57,365,440.98	\$ 5,223,256.39	\$ 12,076,599.45	\$ 10,174,883.81	\$ 29,880,939.09	\$ 9,762.24
Services and Supplies		19,128,195.65	6,536,393.85	327,729.12	1,749,737.91	10,495,109.70	19,225.07
Equipment		20,341,622.98	956,176.62	391,017.88	2,732,045.42	16,247,982.14	14,400.92
Administrative Overhead***		111,474.55	14,610.23	14,599.69	17,623.41	64,620.12	21.10
Total Expenditures		\$ 96,946,734.16	\$ 12,730,437.09	\$ 12,809,946.14	\$ 14,674,290.55	\$ 56,688,651.05	\$ 43,409.33
Excess (Deficiency) of Revenues Over (Under) Expenditures		\$ 9,316,117.90	\$ 313,244.59	\$ 372,621.70	\$ 2,781,862.76	\$ 5,848,547.27	\$ (158.42)
Ending Fund Balance		\$ 82,133,753.04	\$ 5,668,903.00	\$ 3,440,182.65	\$ 9,961,130.22	\$ 63,024,711.13	\$ 38,826.04
STATISTICAL DATA							
Positions							
Sworn Officers		579.32	41.15	5.00	130.27	401.90	1.00
Correctional Officers		47.99	36.99	0.00	8.00	3.00	0.00
Prosecutors		51.67	0.00	50.17	0.00	1.50	0.00
Investigators		35.78	0.50	33.03	2.25	0.00	0.00
Support Staff		190.31	21.25	43.96	17.80	107.30	0.00
Total Positions		905.07	99.89	132.16	158.32	513.70	1.00

* See Schedule 3 on page 7.

** See Appendix A on page 71.

*** See Schedule 4 on page 8.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Alameda County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 4,778,375.99	\$ 509,157.67	\$ 143,971.09	\$ 195,474.91	\$ 3,929,772.32	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 4,778,375.99	\$ 509,157.67	\$ 143,971.09	\$ 195,474.91	\$ 3,929,772.32	\$ 0.00
REVENUES						
State Funding	\$ 4,243,932.00	\$ 530,492.00	\$ 530,492.00	\$ 296,333.00	\$ 2,886,615.00	\$ 0.00
Interest Revenue	289,705.34	31,741.24	14,592.26	13,573.18	229,798.66	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 4,533,637.34	\$ 562,233.24	\$ 545,084.26	\$ 309,906.18	\$ 3,116,413.66	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,192,741.09	\$ 0.00	\$ 543,819.63	\$ 0.00	\$ 1,648,921.46	\$ 0.00
Services and Supplies	1,801,641.38	694,969.89	0.00	239,947.36	866,724.13	0.00
Equipment	1,137,360.59	0.00	0.00	0.00	1,137,360.59	0.00
Administrative Overhead***	3,691.55	0.00	0.00	0.00	3,691.55	0.00
Total Expenditures	\$ 5,135,434.61	\$ 694,969.89	\$ 543,819.63	\$ 239,947.36	\$ 3,656,697.73	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (601,797.27)	\$ (132,736.65)	\$ 1,264.63	\$ 69,958.82	\$ (540,284.07)	\$ 0.00
Ending Fund Balance	\$ 4,176,578.72	\$ 376,421.02	\$ 145,235.72	\$ 265,433.73	\$ 3,389,488.25	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	25.00	0.00	0.00	0.00	25.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	3.00	0.00	3.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	11.50	0.00	1.00	0.00	10.50	0.00
Total Positions	40.50	0.00	5.00	0.00	35.50	0.00

*** See Schedule 4 on page 8.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Alpine County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 11,285.08	\$ 1,470.25	\$ 1,410.65	\$ 8,404.18	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 11,285.08	\$ 1,470.25	\$ 1,410.65	\$ 8,404.18	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 3,523.00	\$ 440.38	\$ 440.38	\$ 2,642.24	\$ 0.00	\$ 0.00
Interest Revenue	693.85	86.73	86.73	520.39	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 4,216.85	\$ 527.11	\$ 527.11	\$ 3,162.63	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 4,216.85	\$ 527.11	\$ 527.11	\$ 3,162.63	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 15,501.93	\$ 1,997.36	\$ 1,937.76	\$ 11,566.81	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Amador County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 4,108.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,108.31	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 4,108.31	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,108.31	\$ 0.00
REVENUES						
State Funding	\$ 100,845.00	\$ 12,606.00	\$ 12,606.00	\$ 44,411.21	\$ 31,221.79	\$ 0.00
Interest Revenue	286.20	0.00	0.00	0.00	286.20	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 101,131.20	\$ 12,606.00	\$ 12,606.00	\$ 44,411.21	\$ 31,507.99	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 52,745.56	\$ 0.00	\$ 0.00	\$ 44,411.21	\$ 8,334.35	\$ 0.00
Services and Supplies	9,137.26	0.00	0.00	0.00	9,137.26	0.00
Equipment	42,007.04	12,606.00	12,606.00	0.00	16,795.04	0.00
Administrative Overhead	81.72	0.00	0.00	0.00	81.72	0.00
Total Expenditures	\$ 103,971.58	\$ 12,606.00	\$ 12,606.00	\$ 44,411.21	\$ 34,348.37	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (2,840.38)	\$ 0.00	\$ 0.00	\$ 0.00	\$ (2,840.38)	\$ 0.00
Ending Fund Balance	\$ 1,267.93	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,267.93	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.00	0.00	0.00	1.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.00	0.00	0.00	1.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Butte County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 286,596.61	\$ 5,716.00	\$ 86,168.00	\$ 47,945.00	\$ 146,767.61	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 286,596.61	\$ 5,716.00	\$ 86,168.00	\$ 47,945.00	\$ 146,767.61	\$ 0.00
REVENUES						
State Funding	\$ 598,007.00	\$ 74,751.00	\$ 74,751.00	\$ 226,945.00	\$ 221,560.00	\$ 0.00
Interest Revenue	21,937.02	436.00	11,129.00	2,714.00	7,658.02	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 619,944.02	\$ 75,187.00	\$ 85,880.00	\$ 229,659.00	\$ 229,218.02	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 125,212.21	\$ 0.00	\$ 0.00	\$ 0.00	\$ 125,212.21	\$ 0.00
Services and Supplies	8,389.00	0.00	0.00	0.00	8,389.00	0.00
Equipment	456,343.06	76,000.00	26,186.00	265,000.00	89,157.06	0.00
Administrative Overhead	612.67	0.00	0.00	0.00	612.67	0.00
Total Expenditures	\$ 590,556.94	\$ 76,000.00	\$ 26,186.00	\$ 265,000.00	\$ 223,370.94	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 29,387.08	\$ (813.00)	\$ 59,694.00	\$ (35,341.00)	\$ 5,847.08	\$ 0.00
Ending Fund Balance	\$ 315,983.69	\$ 4,903.00	\$ 145,862.00	\$ 12,604.00	\$ 152,614.69	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	0.00	2.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	2.00	0.00	0.00	0.00	2.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Calaveras County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 184,230.35	\$ 31,623.46	\$ 27,304.30	\$ 118,383.83	\$ 6,918.76	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 184,230.35	\$ 31,623.46	\$ 27,304.30	\$ 118,383.83	\$ 6,918.76	\$ 0.00
REVENUES						
State Funding	\$ 112,895.00	\$ 14,111.88	\$ 14,111.88	\$ 78,055.87	\$ 6,615.37	\$ 0.00
Interest Revenue	13,971.16	2,213.96	2,091.85	9,562.64	102.71	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 126,866.16	\$ 16,325.84	\$ 16,203.73	\$ 87,618.51	\$ 6,718.08	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	13,592.81	0.00	0.00	0.00	13,592.81	0.00
Equipment	68,711.29	7,163.00	10,897.64	50,650.65	0.00	0.00
Administrative Overhead	564.48	70.56	70.56	379.33	44.03	0.00
Total Expenditures	\$ 82,868.58	\$ 7,233.56	\$ 10,968.20	\$ 51,029.98	\$ 13,636.84	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 43,997.58	\$ 9,092.28	\$ 5,235.53	\$ 36,588.53	\$ (6,918.76)	\$ 0.00
Ending Fund Balance	\$ 228,227.93	\$ 40,715.74	\$ 32,539.83	\$ 154,972.36	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Colusa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 54,849.00	\$ 6,856.50	\$ 6,856.50	\$ 22,147.86	\$ 18,988.14	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 54,849.00	\$ 6,856.50	\$ 6,856.50	\$ 22,147.86	\$ 18,988.14	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 27,367.89	\$ 0.00	\$ 5,007.96	\$ 7,255.00	\$ 15,104.93	\$ 0.00
Services and Supplies	11,614.24	5,500.00	0.00	6,114.24	0.00	0.00
Equipment	15,866.87	1,356.50	1,848.54	8,778.62	3,883.21	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 54,849.00	\$ 6,856.50	\$ 6,856.50	\$ 22,147.86	\$ 18,988.14	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.65	0.00	0.00	0.25	0.40	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.10	0.00	0.10	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.75	0.00	0.10	0.25	0.40	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Contra Costa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,461,499.89	\$ 124,143.17	\$ 448,962.00	\$ 436,328.03	\$ 1,452,066.69	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,461,499.89	\$ 124,143.17	\$ 448,962.00	\$ 436,328.03	\$ 1,452,066.69	\$ 0.00
REVENUES						
State Funding	\$ 2,713,274.00	\$ 339,159.00	\$ 339,159.00	\$ 381,276.00	\$ 1,640,356.00	\$ 13,324.00
Interest Revenue	177,885.48	22,390.04	22,390.06	22,390.04	110,663.73	51.61
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,891,159.48	\$ 361,549.04	\$ 361,549.06	\$ 403,666.04	\$ 1,751,019.73	\$ 13,375.61
EXPENDITURES						
Salaries and Benefits	\$ 1,553,837.45	\$ 236,470.06	\$ 256,436.87	\$ 106,563.02	\$ 954,367.50	\$ 0.00
Services and Supplies	367,886.14	2,895.80	8,283.84	202,070.90	154,635.60	0.00
Equipment	333,647.96	0.00	0.00	0.00	320,272.35	13,375.61
Administrative Overhead	1,106.44	0.00	0.00	0.00	1,106.44	0.00
Total Expenditures	\$ 2,256,477.99	\$ 239,365.86	\$ 264,720.71	\$ 308,633.92	\$ 1,430,381.89	\$ 13,375.61
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 634,681.49	\$ 122,183.18	\$ 96,828.35	\$ 95,032.12	\$ 320,637.84	\$ 0.00
Ending Fund Balance	\$ 3,096,181.38	\$ 246,326.35	\$ 545,790.35	\$ 531,360.15	\$ 1,772,704.53	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	9.77	2.00	0.00	1.00	6.77	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	6.50	0.00	1.00	0.00	5.50	0.00
Total Positions	18.27	2.00	3.00	1.00	12.27	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Del Norte County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 83,198.00	\$ 10,399.75	\$ 10,399.75	\$ 44,190.62	\$ 18,207.88	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 83,198.00	\$ 10,399.75	\$ 10,399.75	\$ 44,190.62	\$ 18,207.88	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 83,198.00	\$ 10,399.75	\$ 10,399.75	\$ 44,190.62	\$ 18,207.88	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 83,198.00	\$ 10,399.75	\$ 10,399.75	\$ 44,190.62	\$ 18,207.88	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.40	0.00	0.00	1.00	0.40	0.00
Correctional Officers	0.25	0.25	0.00	0.00	0.00	0.00
Prosecutors	0.25	0.00	0.25	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.90	0.25	0.25	1.00	0.40	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

El Dorado County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 131,122.58	\$ 1.00	\$ 13,441.18	\$ 39,246.84	\$ 78,433.56	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 131,122.58	\$ 1.00	\$ 13,441.18	\$ 39,246.84	\$ 78,433.56	\$ 0.00
REVENUES						
State Funding	\$ 446,414.00	\$ 55,802.00	\$ 55,802.00	\$ 263,160.00	\$ 71,650.00	\$ 0.00
Interest Revenue	23,057.45	1,283.63	3,634.49	11,017.07	7,122.26	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 469,471.45	\$ 57,085.63	\$ 59,436.49	\$ 274,177.07	\$ 78,772.26	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 337,750.43	\$ 57,055.91	\$ 0.00	\$ 239,863.25	\$ 40,831.27	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 337,750.43	\$ 57,055.91	\$ 0.00	\$ 239,863.25	\$ 40,831.27	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 131,721.02	\$ 29.72	\$ 59,436.49	\$ 34,313.82	\$ 37,940.99	\$ 0.00
Ending Fund Balance	\$ 262,843.60	\$ 30.72	\$ 72,877.67	\$ 73,560.66	\$ 116,374.55	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.75	0.00	0.00	4.00	0.75	0.00
Correctional Officers	2.00	2.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	6.75	2.00	0.00	4.00	0.75	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Fresno County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 1,696,907.02	\$ 42,515.13	\$ 43,288.18	\$ 325,564.39	\$ 1,285,539.32	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 1,696,907.02	\$ 42,515.13	\$ 43,288.18	\$ 325,564.39	\$ 1,285,539.32	\$ 0.00
REVENUES						
State Funding	\$ 2,350,295.00	\$ 293,787.00	\$ 293,787.00	\$ 404,535.00	\$ 1,358,186.00	\$ 0.00
Interest Revenue	137,831.00	20,438.00	20,438.00	27,115.00	69,840.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,488,126.00	\$ 314,225.00	\$ 314,225.00	\$ 431,650.00	\$ 1,428,026.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,246,165.02	\$ 197,671.13	\$ 356,044.18	\$ 91,586.39	\$ 600,863.32	\$ 0.00
Services and Supplies	392,528.00	0.00	0.00	345,776.00	46,752.00	0.00
Equipment	240,036.00	997.00	0.00	0.00	239,039.00	0.00
Administrative Overhead	3,192.00	1,469.00	1,469.00	0.00	254.00	0.00
Total Expenditures	\$ 1,881,921.02	\$ 200,137.13	\$ 357,513.18	\$ 437,362.39	\$ 886,908.32	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 606,204.98	\$ 114,087.87	\$ (43,288.18)	\$ (5,712.39)	\$ 541,117.68	\$ 0.00
Ending Fund Balance	\$ 2,303,112.00	\$ 156,603.00	\$ 0.00	\$ 319,852.00	\$ 1,826,657.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	16.00	5.00	0.00	1.00	10.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	3.00	0.00	3.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	2.00	0.00	2.00	0.00	0.00	0.00
Total Positions	22.00	5.00	6.00	1.00	10.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Glenn County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 141,191.00	\$ 15,327.00	\$ 32,196.00	\$ 67,800.00	\$ 25,868.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 141,191.00	\$ 15,327.00	\$ 32,196.00	\$ 67,800.00	\$ 25,868.00	\$ 0.00
REVENUES						
State Funding	\$ 79,719.00	\$ 9,965.00	\$ 9,965.00	\$ 32,754.00	\$ 27,035.00	\$ 0.00
Interest Revenue	9,965.00	1,210.00	2,017.00	4,842.00	1,896.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 89,684.00	\$ 11,175.00	\$ 11,982.00	\$ 37,596.00	\$ 28,931.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 18,013.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 18,013.00	\$ 0.00
Services and Supplies	7,604.00	0.00	1,260.00	3,478.00	2,866.00	0.00
Equipment	26,724.00	20,251.00	2,932.00	0.00	3,541.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 52,341.00	\$ 20,251.00	\$ 4,192.00	\$ 3,478.00	\$ 24,420.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 37,343.00	\$ (9,076.00)	\$ 7,790.00	\$ 34,118.00	\$ 4,511.00	\$ 0.00
Ending Fund Balance	\$ 178,534.00	\$ 6,251.00	\$ 39,986.00	\$ 101,918.00	\$ 30,379.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.00	0.00	0.00	0.00	1.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.00	0.00	0.00	0.00	1.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Humboldt County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 253,772.59	\$ 57,432.00	\$ 88,285.00	\$ 8,930.00	\$ 99,125.59	\$ 0.00
Prior Year Adjustments **	(29,341.84)	0.00	0.00	0.00	(29,341.84)	0.00
Restated Beginning Balance	\$ 224,430.75	\$ 57,432.00	\$ 88,285.00	\$ 8,930.00	\$ 69,783.75	\$ 0.00
REVENUES						
State Funding	\$ 379,426.00	\$ 47,428.00	\$ 47,428.00	\$ 150,335.00	\$ 134,235.00	\$ 0.00
Interest Revenue	23,949.33	3,388.00	4,990.00	4,739.00	10,832.33	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 403,375.33	\$ 50,816.00	\$ 52,418.00	\$ 155,074.00	\$ 145,067.33	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 180,299.01	\$ 0.00	\$ 48,665.00	\$ 100,000.00	\$ 31,634.01	\$ 0.00
Services and Supplies	1,436.18	0.00	0.00	0.00	1,436.18	0.00
Equipment	47,312.72	3,385.00	0.00	0.00	43,927.72	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 229,047.91	\$ 3,385.00	\$ 48,665.00	\$ 100,000.00	\$ 76,997.91	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 174,327.42	\$ 47,431.00	\$ 3,753.00	\$ 55,074.00	\$ 68,069.42	\$ 0.00
Ending Fund Balance	\$ 398,758.17	\$ 104,863.00	\$ 92,038.00	\$ 64,004.00	\$ 137,853.17	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	2.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.00	0.00	0.00	0.00	1.00	0.00
Total Positions	4.00	0.00	1.00	2.00	1.00	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Imperial County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 165,150.00	\$ 0.00	\$ 107,296.00	\$ 0.00	\$ 57,854.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 165,150.00	\$ 0.00	\$ 107,296.00	\$ 0.00	\$ 57,854.00	\$ 0.00
REVENUES						
State Funding	\$ 422,609.00	\$ 52,826.00	\$ 52,826.00	\$ 76,832.00	\$ 240,125.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 422,609.00	\$ 52,826.00	\$ 52,826.00	\$ 76,832.00	\$ 240,125.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 351,372.00	\$ 33,065.00	\$ 80,770.00	\$ 64,975.00	\$ 172,562.00	\$ 0.00
Services and Supplies	14,126.00	0.00	0.00	11,857.00	2,269.00	0.00
Equipment	142,909.00	19,761.00	0.00	0.00	123,148.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 508,407.00	\$ 52,826.00	\$ 80,770.00	\$ 76,832.00	\$ 297,979.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (85,798.00)	\$ 0.00	\$ (27,944.00)	\$ 0.00	\$ (57,854.00)	\$ 0.00
Ending Fund Balance	\$ 79,352.00	\$ 0.00	\$ 79,352.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	0.00	2.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	5.00	1.00	0.00	2.00	2.00	0.00
Total Positions	9.00	1.00	2.00	2.00	4.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Inyo County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 33,294.77	\$ 0.00	\$ 7,707.72	\$ 25,587.05	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 33,294.77	\$ 0.00	\$ 7,707.72	\$ 25,587.05	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 54,064.00	\$ 6,758.00	\$ 6,758.00	\$ 32,799.28	\$ 7,748.72	\$ 0.00
Interest Revenue	3,438.72	0.00	646.46	2,792.26	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 57,502.72	\$ 6,758.00	\$ 7,404.46	\$ 35,591.54	\$ 7,748.72	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 11,800.00	\$ 0.00	\$ 0.00	\$ 11,800.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	7,748.72	0.00	0.00	0.00	7,748.72	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 19,548.72	\$ 0.00	\$ 0.00	\$ 11,800.00	\$ 7,748.72	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 37,954.00	\$ 6,758.00	\$ 7,404.46	\$ 23,791.54	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 71,248.77	\$ 6,758.00	\$ 15,112.18	\$ 49,378.59	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.31	0.00	0.00	0.31	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.31	0.00	0.00	0.31	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Kern County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 299,237.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260,253.22	\$ 38,984.46
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 299,237.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 260,253.22	\$ 38,984.46
REVENUES						
State Funding	\$ 1,919,869.00	\$ 239,983.63	\$ 239,983.63	\$ 586,564.05	\$ 837,453.76	\$ 15,883.93
Interest Revenue	1,836.66	153.00	153.00	985.66	535.00	10.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,921,705.66	\$ 240,136.63	\$ 240,136.63	\$ 587,549.71	\$ 837,988.76	\$ 15,893.93
EXPENDITURES						
Salaries and Benefits	\$ 1,641,143.83	\$ 240,136.63	\$ 240,136.63	\$ 586,939.05	\$ 573,931.52	\$ 0.00
Services and Supplies	86,996.82	0.00	0.00	0.00	67,771.75	19,225.07
Equipment	89,644.20	0.00	0.00	0.00	89,644.20	0.00
Administrative Overhead	610.66	0.00	0.00	610.66	0.00	0.00
Total Expenditures	\$ 1,818,395.51	\$ 240,136.63	\$ 240,136.63	\$ 587,549.71	\$ 731,347.47	\$ 19,225.07
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 103,310.15	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,641.29	\$ (3,331.14)
Ending Fund Balance	\$ 402,547.83	\$ 0.00	\$ 0.00	\$ 0.00	\$ 366,894.51	\$ 35,653.32
STATISTICAL DATA						
Positions						
Sworn Officers	13.00	2.00	0.00	6.00	5.00	0.00
Correctional Officers	9.00	3.00	0.00	6.00	0.00	0.00
Prosecutors	4.00	0.00	4.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	5.00	1.00	1.00	3.00	0.00	0.00
Total Positions	<u>31.00</u>	<u>6.00</u>	<u>5.00</u>	<u>15.00</u>	<u>5.00</u>	<u>0.00</u>

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Kings County	<u>Total</u>	<u>Jails or Department of Corrections</u>	<u>District Attorney</u>	<u>Sheriff</u>	<u>Cities</u>	<u>Special Districts</u>
Beginning Fund Balance	\$ 291,832.80	\$ 85,397.65	\$ 2,179.53	\$ 204,255.62	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 291,832.80	\$ 85,397.65	\$ 2,179.53	\$ 204,255.62	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 379,870.00	\$ 47,484.00	\$ 47,484.00	\$ 80,830.00	\$ 204,072.00	\$ 0.00
Interest Revenue	31,984.31	7,259.14	1,272.84	13,139.97	10,312.36	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 411,854.31	\$ 54,743.14	\$ 48,756.84	\$ 93,969.97	\$ 214,384.36	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 265,075.05	\$ 0.00	\$ 50,690.69	\$ 0.00	\$ 214,384.36	\$ 0.00
Services and Supplies	30,066.54	30,066.54	0.00	0.00	0.00	0.00
Equipment	305,905.76	48,048.14	0.00	257,857.62	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 601,047.35	\$ 78,114.68	\$ 50,690.69	\$ 257,857.62	\$ 214,384.36	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (189,193.04)	\$ (23,371.54)	\$ (1,933.85)	\$ (163,887.65)	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 102,639.76	\$ 62,026.11	\$ 245.68	\$ 40,367.97	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.50	0.00	0.00	0.00	2.50	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.50	0.00	0.50	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.50	0.00	0.50	0.00	0.00	0.00
Total Positions	3.50	0.00	1.00	0.00	2.50	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Lake County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 40,130.94	\$ 0.38	\$ 0.38	\$ 808.06	\$ 39,322.12	\$ 0.00
Prior Year Adjustments**	(39,215.26)	0.00	0.00	106.86	(39,322.12)	0.00
Restated Beginning Balance	\$ 915.68	\$ 0.38	\$ 0.38	\$ 914.92	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 163,702.00	\$ 20,462.75	\$ 20,462.75	\$ 86,164.55	\$ 36,611.95	\$ 0.00
Interest Revenue	674.26	0.00	0.00	674.26	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 164,376.26	\$ 20,462.75	\$ 20,462.75	\$ 86,838.81	\$ 36,611.95	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 108,216.86	\$ 0.00	\$ 20,463.13	\$ 87,753.73	\$ 0.00	\$ 0.00
Services and Supplies	20,463.13	20,463.13	0.00	0.00	0.00	0.00
Equipment	36,611.95	0.00	0.00	0.00	36,611.95	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 165,291.94	\$ 20,463.13	\$ 20,463.13	\$ 87,753.73	\$ 36,611.95	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (915.68)	\$ (0.38)	\$ (0.38)	\$ (914.92)	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.40	0.00	0.00	1.40	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.50	0.00	0.50	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.90	0.00	0.50	1.40	0.00	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Lassen County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 101,609.00	\$ 816.00	\$ 41,132.00	\$ 4,318.00	\$ 55,343.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 101,609.00	\$ 816.00	\$ 41,132.00	\$ 4,318.00	\$ 55,343.00	\$ 0.00
REVENUES						
State Funding	\$ 100,815.00	\$ 12,602.00	\$ 12,602.00	\$ 37,752.00	\$ 37,859.00	\$ 0.00
Interest Revenue	7,032.00	2,376.00	0.00	2,695.00	1,961.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 107,847.00	\$ 14,978.00	\$ 12,602.00	\$ 40,447.00	\$ 39,820.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 116,973.00	\$ 15,794.00	\$ 0.00	\$ 44,765.00	\$ 56,414.00	\$ 0.00
Services and Supplies	111.00	0.00	0.00	0.00	111.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 117,084.00	\$ 15,794.00	\$ 0.00	\$ 44,765.00	\$ 56,525.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (9,237.00)	\$ (816.00)	\$ 12,602.00	\$ (4,318.00)	\$ (16,705.00)	\$ 0.00
Ending Fund Balance	\$ 92,372.00	\$ 0.00	\$ 53,734.00	\$ 0.00	\$ 38,638.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.50	0.00	0.50	0.00	0.00
Support Staff	1.00	0.00	0.00	0.00	1.00	0.00
Total Positions	2.00	0.50	0.00	0.50	1.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Los Angeles County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 16,854,900.64	\$ 800,384.91	\$ 854,993.83	\$ (348,965.49)	\$ 15,548,487.39	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 16,854,900.64	\$ 800,384.91	\$ 854,993.83	\$ (348,965.49)	\$ 15,548,487.39	\$ 0.00
REVENUES						
State Funding	\$ 28,890,076.00	\$ 3,611,260.00	\$ 3,611,260.00	\$ 2,258,348.00	\$ 19,409,208.00	\$ 0.00
Interest Revenue	1,402,789.00	0.00	288,758.00	267,366.00	846,665.00	0.00
Other Revenue*	100,460.00	0.00	0.00	0.00	100,460.00	0.00
Total Revenues	\$ 30,393,325.00	\$ 3,611,260.00	\$ 3,900,018.00	\$ 2,525,714.00	\$ 20,356,333.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 16,067,467.00	\$ 0.00	\$ 3,679,548.00	\$ 0.00	\$ 12,387,919.00	\$ 0.00
Services and Supplies	7,376,994.00	3,634,000.00	0.00	0.00	3,742,994.00	0.00
Equipment	3,550,325.00	0.00	0.00	0.00	3,550,325.00	0.00
Administrative Overhead***	41,079.00	0.00	0.00	0.00	41,079.00	0.00
Total Expenditures	\$ 27,035,865.00	\$ 3,634,000.00	\$ 3,679,548.00	\$ 0.00	\$ 19,722,317.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 3,357,460.00	\$ (22,740.00)	\$ 220,470.00	\$ 2,525,714.00	\$ 634,016.00	\$ 0.00
Ending Fund Balance	\$ 20,212,360.64	\$ 777,644.91	\$ 1,075,463.83	\$ 2,176,748.51	\$ 16,182,503.39	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	170.22	0.00	0.00	0.00	170.22	0.00
Correctional Officers	3.00	0.00	0.00	0.00	3.00	0.00
Prosecutors	1.00	0.00	0.00	0.00	1.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	12.50	0.00	0.00	0.00	12.50	0.00
Total Positions	186.72	0.00	0.00	0.00	186.72	0.00

* See Schedule 3 on page 7.

** See Schedule 4 on page 8.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Madera County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 237,099.40	\$ 18,340.35	\$ 10,922.88	\$ 0.00	\$ 207,836.17	\$ 0.00
Prior Year Adjustments**	11,066.82	11,066.82	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 248,166.22	\$ 29,407.17	\$ 10,922.88	\$ 0.00	\$ 207,836.17	\$ 0.00
REVENUES						
State Funding	\$ 342,860.00	\$ 42,857.00	\$ 42,857.00	\$ 154,061.89	\$ 103,084.11	\$ 0.00
Interest Revenue	17,255.25	4,289.15	1,619.63	3,582.99	7,763.48	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 360,115.25	\$ 47,146.15	\$ 44,476.63	\$ 157,644.88	\$ 110,847.59	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 201,076.72	\$ 0.00	\$ 44,154.67	\$ 156,922.05	\$ 0.00	\$ 0.00
Services and Supplies	18,565.41	4,024.46	3,456.09	0.00	11,084.86	0.00
Equipment	89,812.04	0.00	0.00	0.00	89,812.04	0.00
Administrative Overhead	1,370.74	0.00	214.28	722.83	433.63	0.00
Total Expenditures	\$ 310,824.91	\$ 4,024.46	\$ 47,825.04	\$ 157,644.88	\$ 101,330.53	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 49,290.34	\$ 43,121.69	\$ (3,348.41)	\$ 0.00	\$ 9,517.06	\$ 0.00
Ending Fund Balance	\$ 297,456.56	\$ 72,528.86	\$ 7,574.47	\$ 0.00	\$ 217,353.23	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	4.00	0.00	0.00	4.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.75	0.00	0.75	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	4.75	0.00	0.75	4.00	0.00	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Marin County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 805,859.67	\$ 115,969.11	\$ 0.00	\$ 408,364.29	\$ 281,526.27	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 805,859.67	\$ 115,969.11	\$ 0.00	\$ 408,364.29	\$ 281,526.27	\$ 0.00
REVENUES						
State Funding	\$ 734,263.00	\$ 91,783.00	\$ 91,783.00	\$ 154,745.85	\$ 395,951.15	\$ 0.00
Interest Revenue	3,195.00	0.00	0.00	0.00	3,195.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 737,458.00	\$ 91,783.00	\$ 91,783.00	\$ 154,745.85	\$ 399,146.15	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 234,590.99	\$ 0.00	\$ 91,324.00	\$ 0.00	\$ 143,266.99	\$ 0.00
Services and Supplies	33,138.44	23,822.09	0.00	6,200.97	3,115.38	0.00
Equipment	458,482.21	4,154.45	0.00	62,744.00	391,583.76	0.00
Administrative Overhead	1,691.73	459.00	459.00	773.73	0.00	0.00
Total Expenditures	\$ 727,903.37	\$ 28,435.54	\$ 91,783.00	\$ 69,718.70	\$ 537,966.13	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 9,554.63	\$ 63,347.46	\$ 0.00	\$ 85,027.15	\$ (138,819.98)	\$ 0.00
Ending Fund Balance	\$ 815,414.30	\$ 179,316.57	\$ 0.00	\$ 493,391.44	\$ 142,706.29	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	0.00	2.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	0.25	0.00	0.00	0.00	0.25	0.00
Total Positions	3.25	0.00	1.00	0.00	2.25	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Mariposa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 47,669.00	\$ 5,959.00	\$ 5,959.00	\$ 35,751.00	\$ 0.00	\$ 0.00
Interest Revenue	316.00	0.00	0.00	316.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 47,985.00	\$ 5,959.00	\$ 5,959.00	\$ 36,067.00	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 36,896.00	\$ 5,959.00	\$ 5,959.00	\$ 24,978.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	10,773.00	0.00	0.00	10,773.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 47,669.00	\$ 5,959.00	\$ 5,959.00	\$ 35,751.00	\$ 0.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 316.00	\$ 0.00	\$ 0.00	\$ 316.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 316.00	\$ 0.00	\$ 0.00	\$ 316.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.00	0.00	0.00	1.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.00	0.00	0.00	1.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Mendocino County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 44,422.87	\$ (4,824.00)	\$ 0.00	\$ 10,999.17	\$ 38,247.70	\$ 0.00
Prior Year Adjustments**	(21,448.66)	0.00	0.00	(7,295.72)	(14,152.94)	0.00
Restated Beginning Balance	\$ 22,974.21	\$ (4,824.00)	\$ 0.00	\$ 3,703.45	\$ 24,094.76	\$ 0.00
REVENUES						
State Funding	\$ 258,226.00	\$ 32,278.25	\$ 32,278.25	\$ 133,680.03	\$ 59,989.47	\$ 0.00
Interest Revenue	3,350.26	651.61	0.00	2,698.65	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 261,576.26	\$ 32,929.86	\$ 32,278.25	\$ 136,378.68	\$ 59,989.47	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 161,236.87	\$ 0.00	\$ 32,278.25	\$ 128,958.62	\$ 0.00	\$ 0.00
Services and Supplies	13,492.09	10,145.36	0.00	22.80	3,323.93	0.00
Equipment	61,765.21	15,764.75	0.00	3,214.26	42,786.20	0.00
Administrative Overhead	844.00	165.00	0.00	679.00	0.00	0.00
Total Expenditures	\$ 237,338.17	\$ 26,075.11	\$ 32,278.25	\$ 132,874.68	\$ 46,110.13	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 24,238.09	\$ 6,854.75	\$ 0.00	\$ 3,504.00	\$ 13,879.34	\$ 0.00
Ending Fund Balance	\$ 47,212.30	\$ 2,030.75	\$ 0.00	\$ 7,207.45	\$ 37,974.10	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.00	0.00	0.00	1.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	3.00	0.00	1.00	2.00	0.00	0.00
Total Positions	5.00	0.00	2.00	3.00	0.00	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Merced County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 279,625.40	\$ 4,424.60	\$ 7,502.99	\$ 10,808.03	\$ 256,889.78	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 279,625.40	\$ 4,424.60	\$ 7,502.99	\$ 10,808.03	\$ 256,889.78	\$ 0.00
REVENUES						
State Funding	\$ 612,707.00	\$ 76,588.00	\$ 76,588.00	\$ 178,536.25	\$ 280,994.75	\$ 0.00
Interest Revenue	27,387.27	2,903.22	3,199.80	6,791.02	14,493.23	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 640,094.27	\$ 79,491.22	\$ 79,787.80	\$ 185,327.27	\$ 295,487.98	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 552,879.98	\$ 78,625.00	\$ 64,649.17	\$ 184,268.00	\$ 225,337.81	\$ 0.00
Services and Supplies	14,810.66	0.00	9,709.27	0.00	5,101.39	0.00
Equipment	42,889.70	0.00	0.00	0.00	42,889.70	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 610,580.34	\$ 78,625.00	\$ 74,358.44	\$ 184,268.00	\$ 273,328.90	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 29,513.93	\$ 866.22	\$ 5,429.36	\$ 1,059.27	\$ 22,159.08	\$ 0.00
Ending Fund Balance	\$ 309,139.33	\$ 5,290.82	\$ 12,932.35	\$ 11,867.30	\$ 279,048.86	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	6.43	1.00	0.00	2.00	3.43	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	3.60	0.75	1.00	1.00	0.85	0.00
Total Positions	11.03	1.75	2.00	3.00	4.28	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Modoc County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ (405.00)	\$ 405.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ (405.00)	\$ 405.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 29,416.00	\$ 3,677.00	\$ 3,677.00	\$ 15,266.90	\$ 6,795.10	\$ 0.00
Interest Revenue	174.64	0.00	0.00	174.64	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 29,590.64	\$ 3,677.00	\$ 3,677.00	\$ 15,441.54	\$ 6,795.10	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 19,118.54	\$ 3,677.00	\$ 0.00	\$ 15,441.54	\$ 0.00	\$ 0.00
Services and Supplies	2,299.07	0.00	1,894.07	405.00	0.00	0.00
Equipment	8,173.03	0.00	1,377.93	0.00	6,795.10	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 29,590.64	\$ 3,677.00	\$ 3,272.00	\$ 15,846.54	\$ 6,795.10	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 0.00	\$ 0.00	\$ 405.00	\$ (405.00)	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.50	0.50	0.00	1.00	0.00	0.00
Total Positions	1.50	0.50	0.00	1.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Mono County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 32,051.00	\$ 4,006.00	\$ 4,006.00	\$ 12,212.00	\$ 11,827.00	\$ 0.00
Interest Revenue	886.00	111.00	111.00	338.00	326.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 32,937.00	\$ 4,117.00	\$ 4,117.00	\$ 12,550.00	\$ 12,153.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 4,117.00	\$ 0.00	\$ 4,117.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	28,820.00	4,117.00	0.00	12,550.00	12,153.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 32,937.00	\$ 4,117.00	\$ 4,117.00	\$ 12,550.00	\$ 12,153.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.03	0.00	0.03	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.03	0.00	0.03	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Monterey County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 532,615.37	\$ 21,526.84	\$ 0.00	\$ 34,997.85	\$ 476,090.68	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 532,615.37	\$ 21,526.84	\$ 0.00	\$ 34,997.85	\$ 476,090.68	\$ 0.00
REVENUES						
State Funding	\$ 1,158,249.00	\$ 144,781.13	\$ 144,781.13	\$ 230,276.74	\$ 638,410.00	\$ 0.00
Interest Revenue	50,376.77	7,379.76	0.00	8,490.42	34,506.59	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,208,625.77	\$ 152,160.89	\$ 144,781.13	\$ 238,767.16	\$ 672,916.59	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 948,924.63	\$ 146,432.00	\$ 144,781.13	\$ 234,824.50	\$ 422,887.00	\$ 0.00
Services and Supplies	51,874.00	0.00	0.00	0.00	51,874.00	0.00
Equipment	134,814.00	0.00	0.00	0.00	134,814.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,135,612.63	\$ 146,432.00	\$ 144,781.13	\$ 234,824.50	\$ 609,575.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 73,013.14	\$ 5,728.89	\$ 0.00	\$ 3,942.66	\$ 63,341.59	\$ 0.00
Ending Fund Balance	\$ 605,628.51	\$ 27,255.73	\$ 0.00	\$ 38,940.51	\$ 539,432.27	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	8.05	2.00	1.00	3.00	2.05	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	3.00	0.00	0.00	2.00	1.00	0.00
Total Positions	12.05	2.00	2.00	5.00	3.05	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Napa County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 34,179.37	\$ 1,967.45	\$ 2,092.76	\$ (418.25)	\$ 30,537.41	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 34,179.37	\$ 1,967.45	\$ 2,092.76	\$ (418.25)	\$ 30,537.41	\$ 0.00
REVENUES						
State Funding	\$ 368,871.00	\$ 46,109.00	\$ 46,109.00	\$ 68,172.00	\$ 208,481.00	\$ 0.00
Interest Revenue	5,696.97	564.58	465.67	1,697.38	2,969.34	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 374,567.97	\$ 46,673.58	\$ 46,574.67	\$ 69,869.38	\$ 211,450.34	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 253,441.88	\$ 0.00	\$ 22,500.00	\$ 67,381.00	\$ 163,560.88	\$ 0.00
Services and Supplies	54,006.83	35,878.00	5,938.00	0.00	12,190.83	0.00
Equipment	68,287.97	10,000.00	17,440.00	0.00	40,847.97	0.00
Administrative Overhead	804.06	231.43	231.00	341.63	0.00	0.00
Total Expenditures	\$ 376,540.74	\$ 46,109.43	\$ 46,109.00	\$ 67,722.63	\$ 216,599.68	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (1,972.77)	\$ 564.15	\$ 465.67	\$ 2,146.75	\$ (5,149.34)	\$ 0.00
Ending Fund Balance	\$ 32,206.60	\$ 2,531.60	\$ 2,558.43	\$ 1,728.50	\$ 25,388.07	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	1.00	1.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	0.50	0.00	0.50	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	3.12	0.00	0.00	0.00	3.12	0.00
Total Positions	6.12	0.00	0.50	1.00	4.62	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Nevada County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 346,865.62	\$ 74,853.92	\$ 0.00	\$ 237,171.38	\$ 34,840.32	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 346,865.62	\$ 74,853.92	\$ 0.00	\$ 237,171.38	\$ 34,840.32	\$ 0.00
REVENUES						
State Funding	\$ 265,258.00	\$ 33,157.00	\$ 33,157.00	\$ 143,023.00	\$ 55,921.00	\$ 0.00
Interest Revenue	20,207.08	3,781.08	291.00	15,669.00	466.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 285,465.08	\$ 36,938.08	\$ 33,448.00	\$ 158,692.00	\$ 56,387.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 123,772.70	\$ 0.00	\$ 33,157.00	\$ 62,981.38	\$ 27,634.32	\$ 0.00
Services and Supplies	69,822.00	0.00	0.00	69,822.00	0.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 193,594.70	\$ 0.00	\$ 33,157.00	\$ 132,803.38	\$ 27,634.32	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 91,870.38	\$ 36,938.08	\$ 291.00	\$ 25,888.62	\$ 28,752.68	\$ 0.00
Ending Fund Balance	\$ 438,736.00	\$ 111,792.00	\$ 291.00	\$ 263,060.00	\$ 63,593.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.00	0.00	0.00	0.00	1.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.00	0.00	0.00	1.00	0.00	0.00
Total Positions	3.00	0.00	1.00	1.00	1.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Orange County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 7,664,769.33	\$ 39,492.48	\$ 11,544.90	\$ 104,950.80	\$ 7,508,781.15	\$ 0.00
Prior Year Adjustments**	98,524.86	0.00	0.00	1,070.86	97,454.00	0.00
Restated Beginning Balance	\$ 7,763,294.19	\$ 39,492.48	\$ 11,544.90	\$ 106,021.66	\$ 7,606,235.15	\$ 0.00
REVENUES						
State Funding	\$ 8,218,209.00	\$ 1,027,276.13	\$ 1,027,276.13	\$ 459,955.18	\$ 5,703,701.56	\$ 0.00
Interest Revenue	649,698.34	39,452.73	52,582.24	23,393.69	534,269.68	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 8,867,907.34	\$ 1,066,728.86	\$ 1,079,858.37	\$ 483,348.87	\$ 6,237,971.24	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 5,340,461.14	\$ 0.00	\$ 1,073,666.00	\$ 559,103.47	\$ 3,707,691.67	\$ 0.00
Services and Supplies	1,442,115.69	1,028,123.81	1,128.77	451.72	412,411.39	0.00
Equipment	1,737,053.77	0.00	0.00	0.00	1,737,053.77	0.00
Administrative Overhead	3,497.44	0.00	0.00	0.00	3,497.44	0.00
Total Expenditures	\$ 8,523,128.04	\$ 1,028,123.81	\$ 1,074,794.77	\$ 559,555.19	\$ 5,860,654.27	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 344,779.30	\$ 38,605.05	\$ 5,063.60	\$ (76,206.32)	\$ 377,316.97	\$ 0.00
Ending Fund Balance	\$ 8,108,073.49	\$ 78,097.53	\$ 16,608.50	\$ 29,815.34	\$ 7,983,552.12	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	41.46	0.00	0.00	4.00	37.46	0.00
Correctional Officers	2.00	0.00	0.00	2.00	0.00	0.00
Prosecutors	9.00	0.00	9.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	37.39	0.00	11.46	0.00	25.93	0.00
Total Positions	89.85	0.00	20.46	6.00	63.39	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Placer County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 477,507.77	\$ 61,005.90	\$ 0.00	\$ 116,634.15	\$ 299,867.72	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 477,507.77	\$ 61,005.90	\$ 0.00	\$ 116,634.15	\$ 299,867.72	\$ 0.00
REVENUES						
State Funding	\$ 668,770.00	\$ 83,596.25	\$ 83,596.25	\$ 210,290.89	\$ 291,286.61	\$ 0.00
Interest Revenue	40,490.35	0.00	0.00	17,217.72	23,272.63	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 709,260.35	\$ 83,596.25	\$ 83,596.25	\$ 227,508.61	\$ 314,559.24	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 157,126.77	\$ 0.00	\$ 83,596.25	\$ 20,056.22	\$ 53,474.30	\$ 0.00
Services and Supplies	141,258.23	24,398.53	0.00	99,454.43	17,405.27	0.00
Equipment	123,838.74	90,195.84	0.00	0.00	33,642.90	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 422,223.74	\$ 114,594.37	\$ 83,596.25	\$ 119,510.65	\$ 104,522.47	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 287,036.61	\$ (30,998.12)	\$ 0.00	\$ 107,997.96	\$ 210,036.77	\$ 0.00
Ending Fund Balance	\$ 764,544.38	\$ 30,007.78	\$ 0.00	\$ 224,632.11	\$ 509,904.49	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.58	0.00	0.00	0.00	0.58	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	2.30	0.00	2.00	0.30	0.00	0.00
Total Positions	3.88	0.00	3.00	0.30	0.58	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Plumas County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 3,517.96	\$ 456.74	\$ 0.00	\$ 465.59	\$ 2,595.63	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 3,517.96	\$ 456.74	\$ 0.00	\$ 465.59	\$ 2,595.63	\$ 0.00
REVENUES						
State Funding	\$ 60,548.00	\$ 7,569.00	\$ 7,569.00	\$ 42,005.00	\$ 3,405.00	\$ 0.00
Interest Revenue	871.16	108.59	111.01	586.40	65.16	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 61,419.16	\$ 7,677.59	\$ 7,680.01	\$ 42,591.40	\$ 3,470.16	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 7,680.01	\$ 0.00	\$ 7,680.01	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	25,885.26	833.27	0.00	19,646.49	5,405.50	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 33,565.27	\$ 833.27	\$ 7,680.01	\$ 19,646.49	\$ 5,405.50	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 27,853.89	\$ 6,844.32	\$ 0.00	\$ 22,944.91	\$ (1,935.34)	\$ 0.00
Ending Fund Balance	\$ 31,371.85	\$ 7,301.06	\$ 0.00	\$ 23,410.50	\$ 660.29	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.21	0.00	0.21	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.21	0.00	0.21	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Riverside County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,173,156.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,173,156.68	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,173,156.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,173,156.68	\$ 0.00
REVENUES						
State Funding	\$ 4,362,467.00	\$ 545,308.00	\$ 545,308.00	\$ 858,776.95	\$ 2,413,074.05	\$ 0.00
Interest Revenue	174,721.76	839.00	839.00	5,029.05	168,014.71	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 4,537,188.76	\$ 546,147.00	\$ 546,147.00	\$ 863,806.00	\$ 2,581,088.76	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,876,130.50	\$ 546,147.00	\$ 546,147.00	\$ 863,806.00	\$ 920,030.50	\$ 0.00
Services and Supplies	335,070.50	0.00	0.00	0.00	335,070.50	0.00
Equipment	1,219,330.44	0.00	0.00	0.00	1,219,330.44	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 4,430,531.44	\$ 546,147.00	\$ 546,147.00	\$ 863,806.00	\$ 2,474,431.44	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 106,657.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 106,657.32	\$ 0.00
Ending Fund Balance	\$ 2,279,814.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,279,814.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	44.72	10.00	0.00	14.00	20.72	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	8.00	0.00	8.00	0.00	0.00	0.00
Support Staff	5.00	0.00	0.00	0.00	5.00	0.00
Total Positions	57.72	10.00	8.00	14.00	25.72	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Sacramento County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,247,875.96	\$ 21,064.30	\$ 11,649.05	\$ 180,651.49	\$ 2,034,511.12	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,247,875.96	\$ 21,064.30	\$ 11,649.05	\$ 180,651.49	\$ 2,034,511.12	\$ 0.00
REVENUES						
State Funding	\$ 3,487,522.00	\$ 435,940.25	\$ 435,940.25	\$ 1,392,536.53	\$ 1,223,104.97	\$ 0.00
Interest Revenue	271,960.38	19,985.00	28,362.00	69,099.00	154,514.38	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 3,759,482.38	\$ 455,925.25	\$ 464,302.25	\$ 1,461,635.53	\$ 1,377,619.35	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,686,332.27	\$ 437,224.00	\$ 460,993.46	\$ 1,388,922.00	\$ 399,192.81	\$ 0.00
Services and Supplies	714,317.09	0.00	14,957.84	0.00	699,359.25	0.00
Equipment	499,202.15	0.00	0.00	0.00	499,202.15	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 3,899,851.51	\$ 437,224.00	\$ 475,951.30	\$ 1,388,922.00	\$ 1,597,754.21	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (140,369.13)	\$ 18,701.25	\$ (11,649.05)	\$ 72,713.53	\$ (220,134.86)	\$ 0.00
Ending Fund Balance	\$ 2,107,506.83	\$ 39,765.55	\$ (0.00)	\$ 253,365.02	\$ 1,814,376.26	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	24.90	0.00	0.00	18.10	6.80	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	3.00	0.00	3.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	11.00	10.00	1.00	0.00	0.00	0.00
Total Positions	39.90	10.00	5.00	18.10	6.80	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

San Benito County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 198,594.92	\$ 884.00	\$ 26,715.01	\$ 13,637.91	\$ 157,358.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 198,594.92	\$ 884.00	\$ 26,715.01	\$ 13,637.91	\$ 157,358.00	\$ 0.00
REVENUES						
State Funding	\$ 141,793.00	\$ 17,724.00	\$ 17,724.00	\$ 40,411.00	\$ 65,934.00	\$ 0.00
Interest Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 141,793.00	\$ 17,724.00	\$ 17,724.00	\$ 40,411.00	\$ 65,934.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 146,378.00	\$ 18,325.00	\$ 15,115.00	\$ 37,550.00	\$ 75,388.00	\$ 0.00
Services and Supplies	3,190.00	0.00	0.00	0.00	3,190.00	0.00
Equipment	0.00	0.00	0.00	0.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 149,568.00	\$ 18,325.00	\$ 15,115.00	\$ 37,550.00	\$ 78,578.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (7,775.00)	\$ (601.00)	\$ 2,609.00	\$ 2,861.00	\$ (12,644.00)	\$ 0.00
Ending Fund Balance	\$ 190,819.92	\$ 283.00	\$ 29,324.01	\$ 16,498.91	\$ 144,714.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	1.00	0.00	0.00	0.00	1.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	3.00	1.00	0.50	1.50	0.00	0.00
Total Positions	4.00	1.00	0.50	1.50	1.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

San Bernardino County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,852,827.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,852,827.58	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,852,827.58	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,852,827.58	\$ 0.00
REVENUES						
State Funding	\$ 4,897,750.00	\$ 612,218.75	\$ 612,218.75	\$ 645,305.64	\$ 3,028,006.86	\$ 0.00
Interest Revenue	220,362.45	501.73	501.73	528.85	218,830.14	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 5,118,112.45	\$ 612,720.48	\$ 612,720.48	\$ 645,834.49	\$ 3,246,837.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,745,892.08	\$ 609,656.88	\$ 574,901.06	\$ 642,605.32	\$ 918,728.82	\$ 0.00
Services and Supplies	863,046.60	0.00	34,755.82	0.00	828,290.78	0.00
Equipment	753,554.56	0.00	0.00	0.00	753,554.56	0.00
Administrative Overhead	11,794.85	3,063.60	3,063.60	3,229.17	2,438.48	0.00
Total Expenditures	\$ 4,374,288.09	\$ 612,720.48	\$ 612,720.48	\$ 645,834.49	\$ 2,503,012.64	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 743,824.36	\$ 0.00	\$ 0.00	\$ 0.00	\$ 743,824.36	\$ 0.00
Ending Fund Balance	\$ 3,596,651.94	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,596,651.94	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	25.32	0.00	0.00	8.00	17.32	0.00
Correctional Officers	6.00	6.00	0.00	0.00	0.00	0.00
Prosecutors	4.00	0.00	4.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	10.12	0.00	2.00	0.00	8.12	0.00
Total Positions	46.44	6.00	7.00	8.00	25.44	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

San Diego County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 5,808,245.71	\$ 429,870.92	\$ 47,467.27	\$ 771,449.93	\$ 4,559,457.59	\$ 0.00
Prior Year Adjustments**	845.37	0.00	0.00	0.00	845.37	0.00
Restated Beginning Balance	\$ 5,809,091.08	\$ 429,870.92	\$ 47,467.27	\$ 771,449.93	\$ 4,560,302.96	\$ 0.00
REVENUES						
State Funding	\$ 8,448,559.00	\$ 1,056,069.88	\$ 1,056,069.88	\$ 1,013,702.73	\$ 5,322,716.51	\$ 0.00
Interest Revenue	383,148.71	45,567.82	31,696.29	70,061.41	235,823.19	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 8,831,707.71	\$ 1,101,637.70	\$ 1,087,766.17	\$ 1,083,764.14	\$ 5,558,539.70	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 4,346,154.21	\$ 1,441,033.10	\$ 1,129,953.44	\$ 1,146,454.40	\$ 628,713.27	\$ 0.00
Services and Supplies	2,309,547.03	85,195.52	0.00	156,376.90	2,067,974.61	0.00
Equipment	2,309,646.56	0.00	0.00	547,313.77	1,762,332.79	0.00
Administrative Overhead	16,975.73	5,280.00	5,280.00	5,069.00	1,346.73	0.00
Total Expenditures	\$ 8,982,323.53	\$ 1,531,508.62	\$ 1,135,233.44	\$ 1,855,214.07	\$ 4,460,367.40	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (150,615.82)	\$ (429,870.92)	\$ (47,467.27)	\$ (771,449.93)	\$ 1,098,172.30	\$ 0.00
Ending Fund Balance	\$ 5,658,475.26	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,658,475.26	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	29.75	6.00	4.00	11.00	8.75	0.00
Correctional Officers	20.00	20.00	0.00	0.00	0.00	0.00
Prosecutors	4.00	0.00	4.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	23.34	7.00	8.00	2.00	6.34	0.00
Total Positions	77.09	33.00	16.00	13.00	15.09	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

San Francisco County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 3,116,802.00	\$ 325,695.00	\$ 401,964.00	\$ 2,389,143.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 3,116,802.00	\$ 325,695.00	\$ 401,964.00	\$ 2,389,143.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 2,340,510.00	\$ 292,563.75	\$ 292,563.75	\$ 1,755,382.50	\$ 0.00	\$ 0.00
Interest Revenue	829,696.00	103,712.00	103,712.00	622,272.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 3,170,206.00	\$ 396,275.75	\$ 396,275.75	\$ 2,377,654.50	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 483,587.00	\$ 75,830.00	\$ 156,486.00	\$ 251,271.00	\$ 0.00	\$ 0.00
Services and Supplies	1,083,609.00	492,852.00	110,353.00	480,404.00	0.00	0.00
Equipment	1,588,075.00	198,142.00	184,421.00	1,205,512.00	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 3,155,271.00	\$ 766,824.00	\$ 451,260.00	\$ 1,937,187.00	\$ 0.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 14,935.00	\$ (370,548.25)	\$ (54,984.25)	\$ 440,467.50	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 3,131,737.00	\$ (44,853.25)	\$ 346,979.75	\$ 2,829,610.50	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	6.00	2.00	0.00	4.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	2.00	0.00	2.00	0.00	0.00	0.00
Support Staff	1.00	0.00	1.00	0.00	0.00	0.00
Total Positions	<u>9.00</u>	<u>2.00</u>	<u>3.00</u>	<u>4.00</u>	<u>0.00</u>	<u>0.00</u>

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

San Joaquin County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 1,405,880.14	\$ 61,132.57	\$ 83,026.74	\$ 79,943.23	\$ 1,181,777.60	\$ 0.00
Prior Year Adjustments**	(14,551.00)	0.00	0.00	0.00	(14,551.00)	0.00
Restated Beginning Balance	\$ 1,391,329.14	\$ 61,132.57	\$ 83,026.74	\$ 79,943.23	\$ 1,167,226.60	\$ 0.00
REVENUES						
State Funding	\$ 1,641,762.00	\$ 205,220.00	\$ 205,220.00	\$ 289,344.00	\$ 941,978.00	\$ 0.00
Interest Revenue	97,032.05	7,231.55	7,231.55	10,195.90	72,373.05	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,738,794.05	\$ 212,451.55	\$ 212,451.55	\$ 299,539.90	\$ 1,014,351.05	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 896,325.73	\$ 136,308.52	\$ 158,177.15	\$ 286,709.06	\$ 315,131.00	\$ 0.00
Services and Supplies	20,490.91	1,460.54	5,364.29	2,868.08	10,798.00	0.00
Equipment	819,364.77	50,051.56	98,662.76	45,277.51	625,372.94	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,736,181.41	\$ 187,820.62	\$ 262,204.20	\$ 334,854.65	\$ 951,301.94	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 2,612.64	\$ 24,630.93	\$ (49,752.65)	\$ (35,314.75)	\$ 63,049.11	\$ 0.00
Ending Fund Balance	\$ 1,393,941.78	\$ 85,763.50	\$ 33,274.09	\$ 44,628.48	\$ 1,230,275.71	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	13.50	1.00	0.00	4.00	8.50	0.00
Correctional Officers	1.00	1.00	0.00	0.00	0.00	0.00
Prosecutors	2.00	0.00	2.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	3.00	0.00	1.00	0.00	2.00	0.00
Total Positions	19.50	2.00	3.00	4.00	10.50	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

<u>San Luis Obispo County</u>	<u>Total</u>	<u>Jails or Department of Corrections</u>	<u>District Attorney</u>	<u>Sheriff</u>	<u>Cities</u>	<u>Special Districts</u>
Beginning Fund Balance	\$ 828,550.58	\$ 143,425.00	\$ 85,952.00	\$ 415,812.00	\$ 183,361.58	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 828,550.58	\$ 143,425.00	\$ 85,952.00	\$ 415,812.00	\$ 183,361.58	\$ 0.00
REVENUES						
State Funding	\$ 715,328.00	\$ 89,416.00	\$ 89,416.00	\$ 230,497.00	\$ 305,999.00	\$ 0.00
Interest Revenue	58,619.00	11,439.00	7,055.00	29,660.00	10,465.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 773,947.00	\$ 100,855.00	\$ 96,471.00	\$ 260,157.00	\$ 316,464.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 237,443.58	\$ 0.00	\$ 83,483.00	\$ 49,554.00	\$ 104,406.58	\$ 0.00
Services and Supplies	4,608.00	0.00	4,608.00	0.00	0.00	0.00
Equipment	144,489.00	36,432.00	0.00	33,373.00	74,684.00	0.00
Administrative Overhead	2,046.00	447.00	447.00	1,152.00	0.00	0.00
Total Expenditures	\$ 388,586.58	\$ 36,879.00	\$ 88,538.00	\$ 84,079.00	\$ 179,090.58	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 385,360.42	\$ 63,976.00	\$ 7,933.00	\$ 176,078.00	\$ 137,373.42	\$ 0.00
Ending Fund Balance	\$ 1,213,911.00	\$ 207,401.00	\$ 93,885.00	\$ 591,890.00	\$ 320,735.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	1.00	1.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	1.00	0.00	0.00	0.00	1.00	0.00
Total Positions	4.00	0.00	1.00	1.00	2.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

San Mateo County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,015,992.67	\$ 3,192.15	\$ 128,081.17	\$ 13,691.13	\$ 1,871,028.22	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,015,992.67	\$ 3,192.15	\$ 128,081.17	\$ 13,691.13	\$ 1,871,028.22	\$ 0.00
REVENUES						
State Funding	\$ 2,140,138.00	\$ 267,517.25	\$ 267,517.25	\$ 135,851.90	\$ 1,459,489.36	\$ 9,762.24
Interest Revenue	161,858.76	11,950.48	19,502.75	7,031.69	123,373.84	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,301,996.76	\$ 279,467.73	\$ 287,020.00	\$ 142,883.59	\$ 1,582,863.20	\$ 9,762.24
EXPENDITURES						
Salaries and Benefits	\$ 1,129,988.00	\$ 214,803.88	\$ 254,758.00	\$ 140,382.78	\$ 510,281.10	\$ 9,762.24
Services and Supplies	424,783.85	60,989.12	0.00	4,100.00	359,694.73	0.00
Equipment	769,727.52	0.00	0.00	0.00	769,727.52	0.00
Administrative Overhead	7,761.32	0.00	0.00	0.00	7,761.32	0.00
Total Expenditures	\$ 2,332,260.69	\$ 275,793.00	\$ 254,758.00	\$ 144,482.78	\$ 1,647,464.67	\$ 9,762.24
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (30,263.93)	\$ 3,674.73	\$ 32,262.00	\$ (1,599.19)	\$ (64,601.47)	\$ 0.00
Ending Fund Balance	\$ 1,985,728.74	\$ 6,866.88	\$ 160,343.17	\$ 12,091.94	\$ 1,806,426.75	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	11.08	3.00	0.00	0.00	7.08	1.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	3.12	0.00	1.37	1.75	0.00	0.00
Support Staff	3.00	0.00	0.00	0.00	3.00	0.00
Total Positions	18.20	3.00	2.37	1.75	10.08	1.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Santa Barbara County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 617,826.26	\$ 10,617.51	\$ 0.51	\$ (0.03)	\$ 607,208.27	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 617,826.26	\$ 10,617.51	\$ 0.51	\$ (0.03)	\$ 607,208.27	\$ 0.00
REVENUES						
State Funding	\$ 1,211,380.00	\$ 151,422.50	\$ 151,422.50	\$ 382,386.78	\$ 526,148.22	\$ 0.00
Interest Revenue	46,375.98	3,973.11	0.00	0.00	42,402.87	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,257,755.98	\$ 155,395.61	\$ 151,422.50	\$ 382,386.78	\$ 568,551.09	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,042,214.68	\$ 0.00	\$ 151,423.01	\$ 382,386.75	\$ 508,404.92	\$ 0.00
Services and Supplies	59,442.36	46,133.86	0.00	0.00	13,308.50	0.00
Equipment	67,697.23	0.00	0.00	0.00	67,697.23	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,169,354.27	\$ 46,133.86	\$ 151,423.01	\$ 382,386.75	\$ 589,410.65	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 88,401.71	\$ 109,261.75	\$ (0.51)	\$ 0.03	\$ (20,859.56)	\$ 0.00
Ending Fund Balance	\$ 706,227.97	\$ 119,879.26	\$ 0.00	\$ 0.00	\$ 586,348.71	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	14.51	0.00	0.00	5.51	9.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	2.00	0.00	2.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.50	0.00	0.50	0.00	0.00	0.00
Total Positions	17.01	0.00	2.50	5.51	9.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Santa Clara County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 4,988,739.93	\$ 1,033,975.26	\$ 24,943.01	\$ 56,821.37	\$ 3,873,000.29	\$ 0.00
Prior Year Adjustments**	40,082.39	0.00	0.00	0.00	40,082.39	0.00
Restated Beginning Balance	\$ 5,028,822.32	\$ 1,033,975.26	\$ 24,943.01	\$ 56,821.37	\$ 3,913,082.68	\$ 0.00
REVENUES						
State Funding	\$ 5,078,773.00	\$ 634,847.00	\$ 634,847.00	\$ 243,822.00	\$ 3,565,257.00	\$ 0.00
Interest Revenue	363,990.09	81,521.31	14,423.37	10,118.36	257,927.05	0.00
Other Revenue*	200.00	0.00	0.00	0.00	200.00	0.00
Total Revenues	\$ 5,442,963.09	\$ 716,368.31	\$ 649,270.37	\$ 253,940.36	\$ 3,823,384.05	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 2,477,464.87	\$ 208,137.36	\$ 656,615.73	\$ 239,990.60	\$ 1,372,721.18	\$ 0.00
Services and Supplies	630,923.09	303,571.79	374.99	144.02	326,832.29	0.00
Equipment	317,966.26	0.00	0.00	0.00	317,966.26	0.00
Administrative Overhead	9,257.89	3,174.24	3,174.24	1,219.10	1,690.31	0.00
Total Expenditures	\$ 3,435,612.11	\$ 514,883.39	\$ 660,164.96	\$ 241,353.72	\$ 2,019,210.04	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 2,007,350.98	\$ 201,484.92	\$ (10,894.59)	\$ 12,586.64	\$ 1,804,174.01	\$ 0.00
Ending Fund Balance	\$ 7,036,173.30	\$ 1,235,460.18	\$ 14,048.42	\$ 69,408.01	\$ 5,717,256.69	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	17.00	0.00	0.00	3.00	14.00	0.00
Correctional Officers	2.00	2.00	0.00	0.00	0.00	0.00
Prosecutors	2.00	0.00	2.00	0.00	0.00	0.00
Investigators	4.00	0.00	4.00	0.00	0.00	0.00
Support Staff	11.00	0.00	3.00	0.00	8.00	0.00
Total Positions	<u>36.00</u>	<u>2.00</u>	<u>9.00</u>	<u>3.00</u>	<u>22.00</u>	<u>0.00</u>

* See Schedule 3 on page 7.

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Santa Cruz County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 938,634.20	\$ 157,785.01	\$ 47,127.58	\$ 192,826.78	\$ 540,894.83	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 938,634.20	\$ 157,785.01	\$ 47,127.58	\$ 192,826.78	\$ 540,894.83	\$ 0.00
REVENUES						
State Funding	\$ 748,341.00	\$ 93,542.63	\$ 93,542.63	\$ 305,799.42	\$ 255,456.32	\$ 0.00
Interest Revenue	68,439.98	13,320.24	4,929.99	16,708.91	33,480.84	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 816,780.98	\$ 106,862.87	\$ 98,472.62	\$ 322,508.33	\$ 288,937.16	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 407,395.01	\$ 0.00	\$ 86,409.76	\$ 320,985.25	\$ 0.00	\$ 0.00
Services and Supplies	68,264.66	15,536.66	4,560.00	48,168.00	0.00	0.00
Equipment	172,078.48	89,491.62	7,244.87	6,525.30	68,816.69	0.00
Administrative Overhead***	1,937.78	59.39	0.00	1,878.39	0.00	0.00
Total Expenditures	\$ 649,675.93	\$ 105,087.67	\$ 98,214.63	\$ 377,556.94	\$ 68,816.69	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 167,105.05	\$ 1,775.20	\$ 257.99	\$ (55,048.61)	\$ 220,120.47	\$ 0.00
Ending Fund Balance	\$ 1,105,739.25	\$ 159,560.21	\$ 47,385.57	\$ 137,778.17	\$ 761,015.30	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	5.00	0.00	0.00	5.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	1.00	0.00	1.00	0.00	0.00	0.00
Total Positions	7.00	0.00	2.00	5.00	0.00	0.00

*** See Schedule 4 on page 8.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Shasta County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 267,616.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267,616.52	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 267,616.52	\$ 0.00	\$ 0.00	\$ 0.00	\$ 267,616.52	\$ 0.00
REVENUES						
State Funding	\$ 489,790.00	\$ 61,224.00	\$ 61,224.00	\$ 152,554.00	\$ 214,788.00	\$ 0.00
Interest Revenue	26,433.04	0.00	0.00	29.50	26,403.54	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 516,223.04	\$ 61,224.00	\$ 61,224.00	\$ 152,583.50	\$ 241,191.54	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 343,278.76	\$ 61,224.00	\$ 61,224.00	\$ 152,554.00	\$ 68,276.76	\$ 0.00
Services and Supplies	6,100.80	0.00	0.00	0.00	6,100.80	0.00
Equipment	294,381.78	0.00	0.00	0.00	294,381.78	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 643,761.34	\$ 61,224.00	\$ 61,224.00	\$ 152,554.00	\$ 368,759.34	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (127,538.30)	\$ 0.00	\$ 0.00	\$ 29.50	\$ (127,567.80)	\$ 0.00
Ending Fund Balance	\$ 140,078.22	\$ 0.00	\$ 0.00	\$ 29.50	\$ 140,048.72	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	5.05	1.15	0.00	2.85	1.05	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.64	0.00	0.64	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.03	0.00	0.00	0.00	0.03	0.00
Total Positions	5.72	1.15	0.64	2.85	1.08	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Sierra County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 23,183.60	\$ 4,088.28	\$ 495.28	\$ 15,195.44	\$ 3,404.60	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 23,183.60	\$ 4,088.28	\$ 495.28	\$ 15,195.44	\$ 3,404.60	\$ 0.00
REVENUES						
State Funding	\$ 9,504.00	\$ 1,188.00	\$ 1,188.00	\$ 5,227.20	\$ 1,900.80	\$ 0.00
Interest Revenue	3,347.75	418.46	418.46	1,841.27	669.56	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 12,851.75	\$ 1,606.46	\$ 1,606.46	\$ 7,068.47	\$ 2,570.36	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	3,352.50	0.00	0.00	165.00	3,187.50	0.00
Equipment	15,310.14	0.00	0.00	15,310.14	0.00	0.00
Administrative Overhead	47.52	5.94	5.94	26.14	9.50	0.00
Total Expenditures	\$ 18,710.16	\$ 5.94	\$ 5.94	\$ 15,501.28	\$ 3,197.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (5,858.41)	\$ 1,600.52	\$ 1,600.52	\$ (8,432.81)	\$ (626.64)	\$ 0.00
Ending Fund Balance	\$ 17,325.19	\$ 5,688.80	\$ 2,095.80	\$ 6,762.63	\$ 2,777.96	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Siskiyou County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,466.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,466.64	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,466.64	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,466.64	\$ 0.00
REVENUES						
State Funding	\$ 131,252.00	\$ 16,406.50	\$ 16,406.50	\$ 49,741.33	\$ 44,478.54	\$ 4,219.13
Interest Revenue	5,470.15	683.77	683.77	4,102.61	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 136,722.15	\$ 17,090.27	\$ 17,090.27	\$ 53,843.94	\$ 44,478.54	\$ 4,219.13
EXPENDITURES						
Salaries and Benefits	\$ 24,621.42	\$ 0.00	\$ 0.00	\$ 20,335.00	\$ 4,286.42	\$ 0.00
Services and Supplies	25,327.57	0.00	17,008.24	0.00	8,319.33	0.00
Equipment	80,379.22	17,008.24	0.00	33,260.25	29,085.42	1,025.31
Administrative Overhead	656.26	82.03	82.03	248.69	222.41	21.10
Total Expenditures	\$ 130,984.47	\$ 17,090.27	\$ 17,090.27	\$ 53,843.94	\$ 41,913.58	\$ 1,046.41
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 5,737.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,564.96	\$ 3,172.72
Ending Fund Balance	\$ 8,204.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,031.60	\$ 3,172.72
STATISTICAL DATA						
Positions						
Sworn Officers	0.55	0.00	0.00	0.55	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.10	0.00	0.00	0.00	0.10	0.00
Total Positions	0.65	0.00	0.00	0.55	0.10	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Solano County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 932,836.77	\$ 4,834.00	\$ 16,841.00	\$ 1,554.00	\$ 909,607.77	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 932,836.77	\$ 4,834.00	\$ 16,841.00	\$ 1,554.00	\$ 909,607.77	\$ 0.00
REVENUES						
State Funding	\$ 1,155,155.00	\$ 144,394.00	\$ 144,394.00	\$ 45,865.00	\$ 820,502.00	\$ 0.00
Interest Revenue	19,854.76	214.00	214.00	68.00	19,358.76	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,175,009.76	\$ 144,608.00	\$ 144,608.00	\$ 45,933.00	\$ 839,860.76	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 250,825.12	\$ 0.00	\$ 95,023.69	\$ 0.00	\$ 155,801.43	\$ 0.00
Services and Supplies	108,202.46	0.00	49,584.31	0.00	58,618.15	0.00
Equipment	455,649.44	0.00	0.00	0.00	455,649.44	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 814,677.02	\$ 0.00	\$ 144,608.00	\$ 0.00	\$ 670,069.02	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 360,332.74	\$ 144,608.00	\$ 0.00	\$ 45,933.00	\$ 169,791.74	\$ 0.00
Ending Fund Balance	\$ 1,293,169.51	\$ 149,442.00	\$ 16,841.00	\$ 47,487.00	\$ 1,079,399.51	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	3.00	0.00	0.00	0.00	3.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	4.00	0.00	1.00	0.00	3.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Sonoma County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 680,923.00	\$ 53,088.00	\$ 78,540.00	\$ 106,443.00	\$ 442,852.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 680,923.00	\$ 53,088.00	\$ 78,540.00	\$ 106,443.00	\$ 442,852.00	\$ 0.00
REVENUES						
State Funding	\$ 1,313,705.00	\$ 164,213.00	\$ 164,213.00	\$ 339,307.00	\$ 645,972.00	\$ 0.00
Interest Revenue	76,202.00	4,493.00	4,492.00	25,573.00	41,644.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,389,907.00	\$ 168,706.00	\$ 168,705.00	\$ 364,880.00	\$ 687,616.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,150,155.00	\$ 134,638.00	\$ 164,213.00	\$ 343,000.00	\$ 508,304.00	\$ 0.00
Services and Supplies	171,054.00	0.00	0.00	52,265.00	118,789.00	0.00
Equipment	100,764.00	78,183.00	0.00	0.00	22,581.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,421,973.00	\$ 212,821.00	\$ 164,213.00	\$ 395,265.00	\$ 649,674.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (32,066.00)	\$ (44,115.00)	\$ 4,492.00	\$ (30,385.00)	\$ 37,942.00	\$ 0.00
Ending Fund Balance	\$ 648,857.00	\$ 8,973.00	\$ 83,032.00	\$ 76,058.00	\$ 480,794.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	11.88	0.00	0.00	4.00	7.88	0.00
Correctional Officers	2.00	2.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	5.33	0.00	2.00	0.00	3.33	0.00
Total Positions	20.21	2.00	3.00	4.00	11.21	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Stanislaus County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 942,604.31	\$ 0.00	\$ 0.00	\$ 120,099.93	\$ 822,504.38	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 942,604.31	\$ 0.00	\$ 0.00	\$ 120,099.93	\$ 822,504.38	\$ 0.00
REVENUES						
State Funding	\$ 1,281,921.00	\$ 160,240.13	\$ 160,240.13	\$ 240,490.65	\$ 720,950.09	\$ 0.00
Interest Revenue	49,514.05	0.00	0.00	0.00	49,514.05	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,331,435.05	\$ 160,240.13	\$ 160,240.13	\$ 240,490.65	\$ 770,464.14	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 834,055.34	\$ 160,240.13	\$ 160,240.13	\$ 240,490.58	\$ 273,084.50	\$ 0.00
Services and Supplies	6,052.19	0.00	0.00	0.00	6,052.19	0.00
Equipment	144,550.83	0.00	0.00	0.00	144,550.83	0.00
Administrative Overhead	50.00	0.00	0.00	0.00	50.00	0.00
Total Expenditures	\$ 984,708.36	\$ 160,240.13	\$ 160,240.13	\$ 240,490.58	\$ 423,737.52	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 346,726.69	\$ 0.00	\$ 0.00	\$ 0.07	\$ 346,726.62	\$ 0.00
Ending Fund Balance	\$ 1,289,331.00	\$ 0.00	\$ 0.00	\$ 120,100.00	\$ 1,169,231.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	13.05	4.00	0.00	4.00	5.05	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.25	0.00	0.25	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	3.00	0.00	3.00	0.00	0.00	0.00
Total Positions	17.30	4.00	4.25	4.00	5.05	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Sutter County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 169,782.89	\$ 14,159.60	\$ 2,821.56	\$ 57,093.23	\$ 95,708.50	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 169,782.89	\$ 14,159.60	\$ 2,821.56	\$ 57,093.23	\$ 95,708.50	\$ 0.00
REVENUES						
State Funding	\$ 227,093.00	\$ 28,386.50	\$ 28,386.50	\$ 80,391.04	\$ 89,928.96	\$ 0.00
Interest Revenue	11,935.09	1,255.80	531.60	5,717.08	4,430.61	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 239,028.09	\$ 29,642.30	\$ 28,918.10	\$ 86,108.12	\$ 94,359.57	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 28,386.50	\$ 0.00	\$ 28,386.50	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	14,700.00	14,700.00	0.00	0.00	0.00	0.00
Equipment	175,472.90	13,687.00	0.00	2,547.00	159,238.90	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 218,559.40	\$ 28,387.00	\$ 28,386.50	\$ 2,547.00	\$ 159,238.90	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 20,468.69	\$ 1,255.30	\$ 531.60	\$ 83,561.12	\$ (64,879.33)	\$ 0.00
Ending Fund Balance	\$ 190,251.58	\$ 15,414.90	\$ 3,353.16	\$ 140,654.35	\$ 30,829.17	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.60	0.00	0.60	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.60	0.00	0.60	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Tehama County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 87,391.71	\$ 853.84	\$ 21,652.41	\$ 52,189.79	\$ 12,695.67	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 87,391.71	\$ 853.84	\$ 21,652.41	\$ 52,189.79	\$ 12,695.67	\$ 0.00
REVENUES						
State Funding	\$ 164,857.00	\$ 20,607.00	\$ 20,607.00	\$ 79,943.00	\$ 43,700.00	\$ 0.00
Interest Revenue	8,302.79	1,284.51	1,301.23	5,615.92	101.13	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 173,159.79	\$ 21,891.51	\$ 21,908.23	\$ 85,558.92	\$ 43,801.13	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	2,923.41	0.00	0.00	0.00	2,923.41	0.00
Equipment	168,623.74	0.00	13,501.14	131,104.01	24,018.59	0.00
Administrative Overhead	605.80	103.04	103.04	399.72	0.00	0.00
Total Expenditures	\$ 172,152.95	\$ 103.04	\$ 13,604.18	\$ 131,503.73	\$ 26,942.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 1,006.84	\$ 21,788.47	\$ 8,304.05	\$ (45,944.81)	\$ 16,859.13	\$ 0.00
Ending Fund Balance	\$ 88,398.55	\$ 22,642.31	\$ 29,956.46	\$ 6,244.98	\$ 29,554.80	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Trinity County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 40,449.00	\$ 1.00	\$ 10,342.00	\$ 30,106.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 40,449.00	\$ 1.00	\$ 10,342.00	\$ 30,106.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 39,083.00	\$ 4,885.00	\$ 4,886.00	\$ 29,312.00	\$ 0.00	\$ 0.00
Interest Revenue	1,908.48	238.56	238.56	1,431.36	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 40,991.48	\$ 5,123.56	\$ 5,124.56	\$ 30,743.36	\$ 0.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 35,541.79	\$ 4,885.79	\$ 0.00	\$ 30,656.00	\$ 0.00	\$ 0.00
Services and Supplies	15,227.00	0.00	15,227.00	0.00	0.00	0.00
Equipment	20,323.29	0.00	0.00	20,323.29	0.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 71,092.08	\$ 4,885.79	\$ 15,227.00	\$ 50,979.29	\$ 0.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (30,100.60)	\$ 237.77	\$ (10,102.44)	\$ (20,235.93)	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 10,348.40	\$ 238.77	\$ 239.56	\$ 9,870.07	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.92	0.00	0.00	0.92	0.00	0.00
Correctional Officers	0.18	0.18	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	1.10	0.18	0.00	0.92	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Tulare County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 721,290.86	\$ 14,225.70	\$ 50,326.64	\$ 240,749.14	\$ 415,989.38	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 721,290.86	\$ 14,225.70	\$ 50,326.64	\$ 240,749.14	\$ 415,989.38	\$ 0.00
REVENUES						
State Funding	\$ 1,075,583.00	\$ 134,448.00	\$ 134,448.00	\$ 318,211.00	\$ 488,476.00	\$ 0.00
Interest Revenue	49,071.87	6,277.77	7,840.77	23,721.11	11,232.22	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 1,124,654.87	\$ 140,725.77	\$ 142,288.77	\$ 341,932.11	\$ 499,708.22	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 672,602.69	\$ 127,166.25	\$ 85,505.20	\$ 297,852.48	\$ 162,078.76	\$ 0.00
Services and Supplies	34,639.07	833.48	30,814.59	0.00	2,991.00	0.00
Equipment	303,218.14	0.00	0.00	0.00	303,218.14	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 1,010,459.90	\$ 127,999.73	\$ 116,319.79	\$ 297,852.48	\$ 468,287.90	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 114,194.97	\$ 12,726.04	\$ 25,968.98	\$ 44,079.63	\$ 31,420.32	\$ 0.00
Ending Fund Balance	\$ 835,485.83	\$ 26,951.74	\$ 76,295.62	\$ 284,828.77	\$ 447,409.70	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	11.00	2.00	0.00	5.00	4.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	1.00	0.00	1.00	0.00	0.00	0.00
Investigators	1.00	0.00	1.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	13.00	2.00	2.00	5.00	4.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Tuolumne County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 387,640.99	\$ 50,091.67	\$ 57,259.14	\$ 280,290.18	\$ 0.00	\$ 0.00
Prior Year Adjustments**	(289,489.73)	(10,811.81)	(44,795.62)	(233,882.30)	0.00	0.00
Restated Beginning Balance	\$ 98,151.26	\$ 39,279.86	\$ 12,463.52	\$ 46,407.88	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 157,366.00	\$ 19,671.00	\$ 19,671.00	\$ 108,700.00	\$ 9,324.00	\$ 0.00
Interest Revenue	10,551.74	3,319.14	1,166.48	6,066.12	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 167,917.74	\$ 22,990.14	\$ 20,837.48	\$ 114,766.12	\$ 9,324.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 131,730.00	\$ 0.00	\$ 30,000.00	\$ 101,730.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	71,594.00	62,270.00	0.00	0.00	9,324.00	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 203,324.00	\$ 62,270.00	\$ 30,000.00	\$ 101,730.00	\$ 9,324.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (35,406.26)	\$ (39,279.86)	\$ (9,162.52)	\$ 13,036.12	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 62,745.00	\$ 0.00	\$ 3,301.00	\$ 59,444.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	2.00	0.00	0.00	2.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.50	0.00	0.50	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	2.50	0.00	0.50	2.00	0.00	0.00

** See Appendix A on page 71.

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Ventura County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 2,182,578.51	\$ 920,040.32	\$ 35,124.45	\$ 238,896.43	\$ 988,517.31	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 2,182,578.51	\$ 920,040.32	\$ 35,124.45	\$ 238,896.43	\$ 988,517.31	\$ 0.00
REVENUES						
State Funding	\$ 2,196,911.00	\$ 274,614.00	\$ 274,614.00	\$ 205,849.00	\$ 1,441,834.00	\$ 0.00
Interest Revenue	174,260.57	66,671.25	12,125.36	23,779.78	71,684.18	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 2,371,171.57	\$ 341,285.25	\$ 286,739.36	\$ 229,628.78	\$ 1,513,518.18	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 1,840,920.47	\$ 0.00	\$ 277,700.00	\$ 248,951.21	\$ 1,314,269.26	\$ 0.00
Services and Supplies	205,018.38	0.00	0.00	0.00	205,018.38	0.00
Equipment	444,342.22	0.00	0.00	0.00	444,342.22	0.00
Administrative Overhead	300.89	0.00	0.00	0.00	300.89	0.00
Total Expenditures	\$ 2,490,581.96	\$ 0.00	\$ 277,700.00	\$ 248,951.21	\$ 1,963,930.75	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ (119,410.39)	\$ 341,285.25	\$ 9,039.36	\$ (19,322.43)	\$ (450,412.57)	\$ 0.00
Ending Fund Balance	\$ 2,063,168.12	\$ 1,261,325.57	\$ 44,163.81	\$ 219,574.00	\$ 538,104.74	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	13.57	0.00	0.00	1.00	12.57	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	4.00	0.00	4.00	0.00	0.00	0.00
Support Staff	8.73	0.00	0.00	2.00	6.73	0.00
Total Positions	26.30	0.00	4.00	3.00	19.30	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Yolo County	Total	Jails or Department of Corrections	District Attorney	Sheriff	Cities	Special Districts
Beginning Fund Balance	\$ 1,267,562.75	\$ 99,181.26	\$ 52,033.36	\$ 104,215.38	\$ 1,012,132.75	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 1,267,562.75	\$ 99,181.26	\$ 52,033.36	\$ 104,215.38	\$ 1,012,132.75	\$ 0.00
REVENUES						
State Funding	\$ 470,174.00	\$ 58,771.75	\$ 58,771.75	\$ 47,534.59	\$ 305,095.91	\$ 0.00
Interest Revenue	80,434.39	6,565.18	4,719.35	6,850.99	62,298.87	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 550,608.39	\$ 65,336.93	\$ 63,491.10	\$ 54,385.58	\$ 367,394.78	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Services and Supplies	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	126,117.48	97,111.52	0.00	19,931.00	9,074.96	0.00
Administrative Overhead	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	\$ 126,117.48	\$ 97,111.52	\$ 0.00	\$ 19,931.00	\$ 9,074.96	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 424,490.91	\$ (31,774.59)	\$ 63,491.10	\$ 34,454.58	\$ 358,319.82	\$ 0.00
Ending Fund Balance	\$ 1,692,053.66	\$ 67,406.67	\$ 115,524.46	\$ 138,669.96	\$ 1,370,452.57	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	0.00	0.00	0.00	0.00	0.00	0.00
Correctional Officers	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	0.00	0.00	0.00	0.00	0.00	0.00

**Supplemental Law Enforcement Services Fund
Oversight Committee Summary
For the Fiscal Year Ended June 30, 2000**

Yuba County	<u>Total</u>	<u>Jails or Department of Corrections</u>	<u>District Attorney</u>	<u>Sheriff</u>	<u>Cities</u>	<u>Special Districts</u>
Beginning Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
Restated Beginning Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
REVENUES						
State Funding	\$ 178,804.00	\$ 22,351.00	\$ 22,351.00	\$ 102,816.00	\$ 31,286.00	\$ 0.00
Interest Revenue	1,758.35	0.00	0.00	1,758.35	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	\$ 180,562.35	\$ 22,351.00	\$ 22,351.00	\$ 104,574.35	\$ 31,286.00	\$ 0.00
EXPENDITURES						
Salaries and Benefits	\$ 157,317.33	\$ 22,351.00	\$ 0.00	\$ 103,680.33	\$ 31,286.00	\$ 0.00
Services and Supplies	8,451.00	0.00	8,451.00	0.00	0.00	0.00
Equipment	13,900.00	0.00	13,900.00	0.00	0.00	0.00
Administrative Overhead***	894.02	0.00	0.00	894.02	0.00	0.00
Total Expenditures	\$ 180,562.35	\$ 22,351.00	\$ 22,351.00	\$ 104,574.35	\$ 31,286.00	\$ 0.00
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Ending Fund Balance	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
STATISTICAL DATA						
Positions						
Sworn Officers	3.00	0.00	0.00	2.38	0.62	0.00
Correctional Officers	0.56	0.56	0.00	0.00	0.00	0.00
Prosecutors	0.00	0.00	0.00	0.00	0.00	0.00
Investigators	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	3.56	0.56	0.00	2.38	0.62	0.00

*** See Schedule 4 on page 8.

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Appendix A

SLESF Annual Report

Prior Year Adjustments

Fiscal Year Ended June 30, 2000

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Appendix A

Appendix A provides the detail, by county and department, for the Prior Years' Adjustments reported in the SLESF Annual Report for the fiscal year ending June 30, 2000. Because this information was not reported in the year of occurrence, it was not included in the charts and schedules of the Introduction section of prior years' reports.

For example, this year Tuolumne County filed its SLESF reports for fiscal years ended June 30, 2000, 1999 and 1998. The current-year report can be found on page 66 and has been included in summary charts and schedules for the 1999-2000 SLESF Annual Report. The two prior-year reports are included in Appendix A but are not included in the charts and schedules of the Introduction section in the 1997-98 or 1998-99 SLESF Annual Reports.

Therefore, for complete information of the SLESF grant program for any fiscal year, the reader should review the annual report for that year and all information provided in subsequent fiscal year's Appendix A that pertains to the fiscal year of interest.

Supplemental Law Enforcement Services Fund
Oversight Committee Summary
As of the Fiscal Year Ended June 30, 2000

<u>All County - Adjustments</u>							
County		Jails or Department of Corrections		District Attorney	Sheriff	Cities	Special Districts
1998-99 SLESF Annual Report	Total						
REVENUES							
State Funding							
Tuolumne	\$ -	\$ -	\$ -	\$ -	\$ (9,531.00)	\$ 9,531.00	\$ -
Interest Revenue							
Orange	\$ 12,206.86	\$ -	\$ -	\$ -	\$ 1,070.86	\$ 11,136.00	\$ -
San Diego	845.37	0.00	0.00	0.00	0.00	845.37	0.00
San Joaquin	(14,551.00)	0.00	0.00	0.00	0.00	(14,551.00)	0.00
Tuolumne	9,292.25	2,634.74	1,461.34	5,196.17	0.00	0.00	0.00
Other Revenue							
Total Revenues	<u>\$ 7,793.48</u>	<u>\$ 2,634.74</u>	<u>\$ 1,461.34</u>	<u>\$ (3,263.97)</u>	<u>\$ 6,961.37</u>	<u>\$ -</u>	<u>\$ -</u>
EXPENDITURES							
Salaries and Benefits							
Orange	\$ (50,000.00)	\$ -	\$ -	\$ -	\$ (50,000.00)	\$ -	\$ -
Santa Clara	(40,082.39)	0.00	0.00	20,000.00	0.00	(40,082.39)	0.00
Tuolumne	132,660.00	0.00	112,660.00	0.00	0.00	0.00	0.00
Services and Supplies							
Orange	\$ (34,768.00)	\$ -	\$ -	\$ -	\$ (34,768.00)	\$ -	\$ -
Equipment							
Humboldt	\$ 29,341.84	\$ -	\$ -	\$ -	\$ 29,341.84	\$ -	\$ -
Lake	39,215.26	0.00	0.00	0.00	(106.86)	39,322.12	0.00
Madera	(11,066.82)	(11,066.82)	0.00	0.00	0.00	0.00	0.00
Mendocino	21,448.66	0.00	0.00	7,295.72	14,152.94	0.00	0.00
Orange	(1,550.00)	0.00	0.00	0.00	(1,550.00)	0.00	0.00
Tuolumne	17,741.00	8,210.00	0.00	0.00	9,531.00	0.00	0.00
Administrative Overhead							
Total Expenditures	<u>\$ 102,939.55</u>	<u>\$ (2,856.82)</u>	<u>\$ 20,000.00</u>	<u>\$ 119,848.86</u>	<u>\$ (34,052.49)</u>	<u>\$ -</u>	<u>\$ -</u>
Net 1998-99 Adjustments	<u>\$ (95,146.07)</u>	<u>\$ 5,491.56</u>	<u>\$ (18,538.66)</u>	<u>\$ (123,112.83)</u>	<u>\$ 41,013.86</u>	<u>\$ -</u>	<u>\$ -</u>
STATISTICAL DATA							
Positions							
Sworn Officers							
Tuolumne	2.00	0.00	0.00	2.00	0.00	0.00	0.00
Correctional Officers							
Tuolumne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors							
Tuolumne	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Investigators							
Tuolumne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff							
Tuolumne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	<u>2.50</u>	<u>0.00</u>	<u>0.50</u>	<u>2.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

Supplemental Law Enforcement Services Fund
Oversight Committee Summary
As of the Fiscal Year Ended June 30, 2000

<u>All County - Adjustments</u>							
County		Jails or Department of Corrections		District Attorney	Sheriff	Cities	Special Districts
1997-98 SLESF Annual Report	Total						
REVENUES							
State Funding							
Tuolumne	\$ -	\$ -	\$ -	\$ -	\$ (9,683.00)	\$ 9,683.00	\$ -
Interest Revenue							
Tuolumne	\$ 8,801.80	\$ 1,836.23	\$ 1,510.04	\$ 5,455.53	\$ -	\$ -	\$ -
Other Revenue							
Total Revenues	\$ 8,801.80	\$ 1,836.23	\$ 1,510.04	\$ (4,227.47)	\$ 9,683.00	\$ -	\$ -
EXPENDITURES							
Salaries and Benefits							
Tuolumne	\$ 140,427.00	\$ -	\$ 27,767.00	\$ 112,660.00	\$ -	\$ -	\$ -
Services and Supplies							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment							
Tuolumne	\$ 16,755.78	\$ 7,072.78	\$ -	\$ -	\$ 9,683.00	\$ -	\$ -
Administrative Overhead							
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 157,182.78	\$ 7,072.78	\$ 27,767.00	\$ 112,660.00	\$ 9,683.00	\$ -	\$ -
Net 1997-98 Adjustments	\$ (148,380.98)	\$ (5,236.55)	\$ (26,256.96)	\$ (116,887.47)	\$ -	\$ -	\$ -
Net Total Adjustments	\$ (243,527.05)	\$ 255.01	\$ (44,795.62)	\$ (240,000.30)	\$ 41,013.86	\$ -	\$ -
STATISTICAL DATA							
Positions							
Sworn Officers							
Tuolumne	2.00	0.00	0.00	2.00	0.00	0.00	0.00
Correctional Officers							
Tuolumne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Prosecutors							
Tuolumne	0.50	0.00	0.50	0.00	0.00	0.00	0.00
Investigators							
Tuolumne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support Staff							
Tuolumne	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Positions	2.50	0.00	0.50	2.00	0.00	0.00	0.00

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Appendix B

State Controller's Office

Publication List

and

Acknowledgements

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State Controller's Office Publication List

Reports published by the State Controller's Office on local government financial transactions are available from the offices listed below.

**Division of
Accounting and
Reporting**

Assessed Valuation Annual Report
Cities Annual Report
Community Redevelopment Agencies Annual Report
Counties Annual Report
Public Retirement Systems Annual Report
School Districts Annual Report
Special Districts Annual Report
Streets and Roads Annual Report
Supplemental Law Enforcement Services Fund Annual Report
Transit Operators and Non-Transit Claimants Annual Report
Transportation Planning Agencies Annual Report

Mail request to: **Division of Accounting and Reporting**
 Local Government Reporting Section
 P. O. Box 942850
 Sacramento, California 94250
 Phone: (916) 445-5153

Division of Audits

Annual Financial Report of California K-12 Schools

Mail request to: **Division of Audits**
Education Oversight Branch
P. O. Box 942850
Sacramento, California 94250
Phone: (916) 323-1826

STATE OF CALIFORNIA
Office of the State Controller

**Kathleen Connell
State Controller**

Executive Office

Walter Barnes
Chief Deputy Controller, Finance

Division of Accounting and Reporting

William G. Ashby, CPA
Division Chief

Bureau of Reporting

Nancy E. Valle, CPA
Bureau Chief

Local Government Policies Section

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